R. Dis File No. 194.

1939

Collection No.

Mysore Residency

P 204

21/7/47 Mas. 21/7

~~Pros.~~ Serial Nos. 1 — 10

K

Subject.

Municipal Budget — Estimates 1939-40.

Previous References.

RO 329/38

Later References.

RT 203/40

S. 97.—(Green).

MFP—1663 S&P—(M-2971)—24-6-38—100,000.

D.No.2462. S.N.(1).

will be examined

See pp 55-60 Williams has produced a very good budget & is to be congratulated. It is a very great change from the time a few years ago, when the budget did not represent actual facts, & when it was extremely difficult to see what was happening.

[signature]
11/3/39.

Resident. To be examined

[signature] 13/3.

4 The estimates have been prepared in accordance with the instructions issued by the Resident from time to time.

Not put up.

5 A summary of the revised estimates for 1938-39 is given on pages 4 and 5 of the budget. The figures in columns 3 and 14 represent the estimated receipts (ordinary and capital) and those in columns 2 and 13 represent the estimated expenditure (ordinary and capital). A similar summary in respect of the budget estimates for 1939-40 is given on pages 2 and 3 of the budget.

Details of the estimates are given on pages 6 to 53 and in the Appendix. Explanations for large variations in the budget for 1939-40 as compared with that for 1938-39 are given in the budget notes prepared by the Commission and attached to the budget.

The

7 The Surplus Account for 1938-39 and 1939-40 and details of the expenditure incurred in 1938-39 and proposed to be incurred in 1939-40 out of the Surplus Account will be found at pages 55 - 58.

A statement of new works included in the budget for 1939-40 is at page 59.

9 An account of the Rent from Settlements is given on page 60. The Sanitary Grant Account is at page 54.

10 A statement showing the general budget position of the Commission for 1939-40 as compared with that for 1938-39 is prepared and submitted.

11 The Surplus Account stands thus:-

		Rs.
Opening Balance on 1-4-1938.		1,43,569
Add Surplus for 1938-39:		
Total Receipts.	12,04,983	
" Expenditure.	11,85,469	
		+ 19,514
		1,63,083
Add Surplus for 1939-40:		
Total Receipts.	11,84,862	
" Expenditure.	11,72,198	
		+ 12,664
		1,75,747
Deduct Expenditure proposed to be met out of the Surplus during 1939-40.		- 31,916
Closing Balance on 31-3-1940. ..		1,43,831

-p.58 of budget-

The balance in the Government Grant Account (which is merged in the above account) on 31-3-1940 is Rs.4,525/-. Deducting this amount, the net surplus of the Commission on 31-3-1940 will be Rs. 1,39,306/- which is in excess of the minimum reserve of Rs.75,000/- by Rs.64,306/-. The financial position of the Commission must therefore be regarded as quite satisfactory.

p.3 of budget.

1,43,831
- 4,525
1,39,306

The

13 The detailed estimates have been examined and the following remarks are offered.

A. Management - Pages 6 - 7.

14 There are no appreciable variations.

B. Communications: Pages 8 - 15.

15 Page 8. The grant of Rs.4,000/- for the maintenance of Suburban Roads met out of the Sanitary Grant has been diverted for Anti-malarial work and no provision has therefore been made under this head in the budget for 1939-40. Expenditure on Suburban Roads will be met from Municipal Funds.

- S.N. 9 c.p. 12 R.Dis. F. 267-38 (M)

16 Page 8. The provision for improvements to streets and lanes in congested areas has been reduced from Rs.10,000 in 1938-39 to Rs.7,000 in 1939-40.

17 The net reduction under 'B. Communications - Ordinary' in the estimates for 1939-40 as compared with the revised estimates for 1938-39 is about Rs.6,000/-. There is a reduction of about Rs.4,000/- under Capital expenditure also, due to less provision for acquisition of land and original works.

C. Education - Pages 16 - 17.

18 Under ordinary expenditure, there is an increase of about Rs.10,300 in the budget for 1939-40, as compared with 1938-39, as shown below:-

Salaries and Allowances.	+ 3,600	on account of opening of new schools and increments.
Increased provision for medical inspection.	+ 2,100 (⊗)	
For Rathan Singh Free School.	+ 2,100	Recently taken over by Commn.
Contributions to Orphanages etc.	+ 5,100	Mainly due to transfer to this head of Rs.4,100 formerly shown under Public Health.
Schools under 5 Year Programme.	+ 300	
	+13,300	

Deduct:

(⊗) Please see S.N. 1-3 R.Dis. F. 488-38 (N)

The actual excess provision is Rs. 2,100/- against Rs. 1,400/- originally estimated.

7/4

	B.F.	+ 13,300
Deduct:		
Reduction under Stipends in the Industrial School.	- 500	
Reduction in the grant for Furniture, Maps, etc.	-1,000	
Reduction under repairs to buildings.	-1,500	
		- 3,000
	Net excess.	+ 10,300

17 Under Capital expenditure, no provision has been made in the budget for 1939-40.

D.Public Health - Pages 18 - 37.

20 Page 20. The provision for purchase of vaccine has been increased by about Rs.1,000/- on account of increased demands for anti-typhoid and other vaccines.

21 Page 22. Provision for Anti-Malarial work has been increased by about Rs.4,000/- (as compared with the actuals for 1937-38), the extra expenditure being met from the sum of Rs.4,000/- transferred to this head from the grant for maintenance of Suburban Roads.

(M)

22 Page 26. The provision under "(3) Laboratory" stands thus:

1938-39	(Budget estimate).	Rs.1,245
-do-	(Revised estimate).	" 3,492
1939-40	(Budget estimate).	" 5,820

The increase is due to the additional posts of Food Inspector, Analyst and staff and special staff for seizure of articles.

23 The net increase under D.Public Health-General - Ordinary expenditure - in 1939-40, as compared with the revised estimate for 1938-39 is about Rs.7,000/-, and is mainly under:

Anti-malarial work.	3,000
Silt Carts.	1,500
Food Analysis.	2,500
	7,000

Under

Under Capital expenditure, there is a reduction of about Rs.19,000/- vide details at page 34.

Pages 30 - 33: Water Supply account. Please see portion marked 'A' on pages 4 - 5 of the Commission's budget notes. It has been decided that the rate charged by Mysore Government is to continue.

The Commission is considering a proposal to improve the water supply to Fraser Town, Cox Town and Cooke Town at an estimated cost of Rs.82,000/-. This will be examined separately.

Page 36 - Drainage. The provision in 1939-40 is Rs.25,000/- as against Rs.15,000/- in 1938-39. It is stated that the provision for 1939-40 includes a sum of Rs.6,358/- for laying a pipe drain along Richmond Road sanctioned by the Commission in December 1938.

Page 49 - Endowments and Contributions Account - Maintenance of Girls Schools. The revised estimate for 1938-39 is shown as Rs.16,650/-. The actual amount paid by Government was however only Rs.14,217/-

Page 51 - Government Grants Account - Grant for maintenance of schools. The revised estimate for 1938-39 is shown as Rs.34,488/-. The actual grant paid by Government was however only Rs.30,473/-.

The surplus will therefore be reduced by Rs.6,448/-.

Page 51 - Road Fund.

Revised Estimate for 1938-39.	Rs. 17,938/-
Budget Estimate for 1939-40.	" 15,000/-
Total.	" 32,938/-

The grant paid in 1938-39 was however only Rs.12,111/-. The balance of Rs.2,889/- and the next grant of Rs.15,000/- may be expected in 1939-40. The total receipts for 1938-39 and 1939-40 will therefore be Rs.30,000/-. It is not clear how

how the Commission have taken Rs.32,938/- into account. If Rs.30,000/- is adopted, the net surplus will be further reduced by Rs.2,938/-.

1,39,306
- 6,448
- 2,938
- 9,386
1,29,920

On the basis of the above figures, the surplus at the end of 1939-40 will stand at Rs.1,29,920 instead of at Rs.1,39,306/- as estimated by the Commission.

Page 58 - Expenditure from the Surplus Account during 1939-40. Please see the 7 items on page 58. Item 7 has since been sanctioned by the Resident. Items 2, 3, 5 and 6 cost more than Rs.2,000/- each and therefore require the sanction of the Resident. This will be applied for later - vide para 2 of p.u.c. In connection with the question of improving the water supply to Fraser Town etc., the P.M.C. has stated that some of these works may have to be postponed. Their inclusion in the budget may however be approved. It is stated that the works are all of an urgent nature.

+ pp. not put up.

P

× p.G 2' budget Notes

Page 59 - New Works. The total provision is only Rs.1,469/- and may be approved.

Page 60 - Rents from Settlements. It is proposed to spend Rs.57,653/- during 1939-40 for constructing Model Houses on Borebank Road. This is part of the general scheme for constructing nine blocks of houses in Baiderhally which has already been approved by the Resident. The Commission have been asked to submit detailed estimates and plans for the Resident's approval. The balance at the end of 1939-40 is estimated at Rs.53,209/-.

S No. 16 + 18
F.A. 13-37
K

The budget may be approved and the variations indicated in paras 28-32 ante pointed out to the P.M.C.

For orders.

7.4.39

F.A

Budget Heads.	Receipts. Revised estimate for 1938-39	Receipts. Budget estimate for 39-40	Expenditure Revised estimate for 1938-39	Expenditure Budget estimate for 1939-40.	Remark
Opening Balance:					
Government Grant	6,847	4,489	-	-	
Surplus Account	1,36,722	1,58,594	-	-	
Total	1,43,569	1,63,083	-	-	
I.Service Account.					
A.Management.					
Ordinary	325	325	78,643	77,726	
Capital		-	200	200	
B.Communications.					
Ordinary	1,64,340	1,65,840	2,07,301	2,01,564	
Capital	-	-	6,443	1,366	
C.Education.					
Ordinary	20	20	1,22,541	1,32,872	
Capital	-	-	4,360	-	
D.Public Health.					
(i)General -Ordinary	14,415	14,730	2,32,051	2,39,773	
Capital	-	-	23,960	5,061	
(ii)Water-supply					
Ordinary	4,06,400	4,05,385	4,06,094	4,03,400	
Capital.	27,000	-	17,600	17,000	
(iii)Drainage.					
Ordinary	2,000	2,000	5,500	5,000	
Capital.	-	-	24,307	35,400	
Total ordinary	5,87,500	5,88,300	10,52,130	10,60,335	
Capital	27,000	-	76,870	59,027	
Total	6,14,500	5,88,300	11,29,000	11,19,362	
II.Remunerative Enterprises Account.					
Ordinary	1,01,682	1,04,978	27,984	28,954	
Capital	675	-	5,345	542	
Total	1,02,357	1,04,978	33,329	29,496	
III.Revenue Account	3,67,245	3,73,145	23,140	23,340	
IV.Endowments and Contributions Account.	32,455	32,660			
V.Government Grants Account.	88,426	85,779			
Total	12,04,983	11,84,862	11,85,469	11,72,198	
Closing Balance.					
Government Grant.	-	-	-	-	
Surplus Account	-	-	4,489	4,525	
	-	-	1,58,594	1,71,222	
	-	-	1,63,083	1,75,747	
Grand Total.	13,48,552	13,47,945	13,48,552	13,47,945	

37 Para 15. Provision for expenditure on Suburban roads should have been made by appropriation from revenue and not omitted altogether. If the usual provision of Rs.4000/- is made the surplus will be reduced by this amount.

38 Paras 28-30. The Government grants for maintenance of schools were reduced for two reasons viz.

(i) On account of probable saving in expenditure

(ii) On account of grant paid in excess of the actual expenditure during the year 1937-38 ... Rs.3,036/-

The latter figure only will go to reduce the surplus in the Government Grant account and not Rs.6,448/-.

39 Para 32. A sum of Rs.24,000/- is outstanding under 'advances' representing the cost of meters intended to be met from the accumulated Reserve Deposit Fund transferred by the Military to the Municipality. As the transfer of the Fund was completed in 1937-38 it has been suggested in the audit report for 1937-38 that the amount outstanding under 'advances' should be finally charged to Municipal revenues. This will accordingly have to be provided for under "Purchase of meters" and the surplus will be reduced by this amount.

40 Taking into account the modifications noted above and that in para 31 the surplus at the end of 1939-40 will stand as follows:-

Surplus as shown by Municipal Commission		1,39,306
Deduct (i) Expenditure to be provided for Suburban Roads.	4,000	
(ii) Amount required for adjustment of outstandings under 'Advances' towards purchase of meters.	24,000	
(iii) Less receipts under grant from Road Fund	* 2,938	
	-------	30,938
Net balance in surplus account on 31-3-40 ..		1,08,368

Omit - vide paras 42 + 51 infra.

41 Page 38 of the Budget.

II. Remunerative enterprises account - Lighting charges,

Budget 1938-39	...	...	1,500
Revised estimate	...	...	2,200
Budget estimate 1939-40		...	1,800

The variations have not been explained.

J. N. Rajagopalan
11.4.39

Secy

42 Para 37. Presumably Commission will meet this expenditure from the ordinary communications head.

43 Para 38. I am afraid I do not understand the principles of the Govt. grant account please explain. If it is merged in the surplus, presumably the surplus will be reduced by Rs 3036/-

44 The best thing is to send file to P.M.C. u/o for his remarks. This will save explanations in correspondence

[illegible]
13/4/39

15/4

MUNICIPAL OFFICE
No. 1253/39
15 APR. 1939
CIVIL & MILITARY STATION

The President, Municipal Commission, u/o.
R.Dis.F.No.194-39, dated the 15th April 1939.

The following are the explanations on the points raised in the above review of the budget :-

Para 12. The balance in the Government grant account, namely, Rs.4,525/- is not merged in the Municipal Surplus Account. It is kept separate, vide page 3 of the budget estimates for 1939-40. This amount should not therefore be deducted from the surplus account as suggested.

The Municipal surplus as worked out in para 12 is however correct.

Para 28. The actual amount paid by Government is Rs.14,217/ and not Rs.16,650/- as estimated in our budget. The reduced grant was on account of saving in expenditure of Government grant and will not affect the Municipal balance.

The Auditor has pointed this out in para 38 of the Residency note.

Para 29. The statement in the note is correct but the reduction in grant will only reduce the balance in Governmer grant account and not the Municipal balance.

Para 30. The Municipal surplus will not be reduced. Please see para 38 of Auditor's note. The amount is Rs.3,03 and the reduction will be in the Government grant account.

The points raised in the Residency office note paras 28, 29 and 30 have been answered by the Auditor in para 38.

Para 31. The sum of Rs.12,111/- received from Road Fund was on account of the expenditure incurred during 1937-38. The provision of Rs.2,938/- is in respect of the balance of the grant due for that year for which an estimate has been submitted in this office letter No.Gt.10 of 1937 dated the 31st August, 1938. This balance plus Rs.15,000/- (Rs.17,938) is entered in the revised estimate for 1938-39 and Rs.15,000/ for 1939-40. These are amounts which we can expect and should not be altered. If these are not paid, the works will not be carried out. The Municipal surplus will not be affected.

The excess of Rs.49/- is proposed to be met from savings.

Not put up (Filed to Secy in another connection).

Para 32. As explained above the surplus account will not be affected.

51 Para 37. The S.R.'s presumption is correct. Provision for suburban roads has been included in the general road maintenance provision, which is Rs.3,000/- more than last year. The only reason for showing separate provision$ in the past was the fact that the suburban road grant came from the Government grant. Now that that grant has been diverted to malaria work it is no longer necessary to provide separately for suburban roads.

52 Para 39. There is a sum of Rs.24,008/- which is outstanding in the advance account on account of the purchase of meters during 1933-34 to be adjusted. This was intended to be adjusted from the balance of the accumulated Reserve Deposit Fund which was due from the Military, but when the amount was actually received it was treated as a receipt for balancing the water supply account for 1937-38 in accordance with the instructions contained in the S.R.'s letter No.F.578-36/R.O.I dated the 16th November, 1936. The adjustment suggested is necessary but has hitherto been overlooked. It was pointed out for the first time by the Auditor in March, after the budget for 1939-40 had been prepared and forwarded to the Hon'ble the Resident. I suggest that the Budget should not now be altered but that the adjustment should be carried out next year. I may say that the amount is offset in actual fact because the final accounts for 1938-39 suggest that the surplus for that year will be some Rs.20,000/- more than anticipated.

* Not put up

53 Para 40. As explained above no reduction is necessary.

54 Para 41. I see no occasion for explanation. However, the increased expenditure in 1938-39 was due to ~~the~~ defects in the wiring in Russell Market, which have since been detected and rectified.

Para 43. Separate pro forma accounts are maintained for the Government Grants and the figures of receipts, expenditure and balance from the above grants are shown separately in the budget. The balance of the Government Grant is not merged

in the Municipal Surplus account which shows only Municipal funds. The surplus account will not therefore be affected.

4/5

4/5/39

To
The Secretary to the Hon'ble the Resident in Mysore, Bangalore.

5.40 pm
4/5

U.O. No. 1253/39. Dated 4th May, 1939.

file

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
4 MAY 1939
Diary No. 4597
File No.

5

Para 43 ante.

The Government Grant Account is kept separate; but for the purpose of arriving at the opening and closing balances of the Commission, the balance in the Government Grant Account was added, as usual, to the Municipal Surplus - vide statement at L and paras 10 and 11 of notes. The net surplus as worked out by office in para 12, viz., Rs.1,39,306/- does not however include the balance in the Government Grant Account, and it will not therefore be affected by variations in Government grants.

57

Para 49 ante.

The amount due to the C. & M. Station from the Road Fund in respect of the revenue up to 1936-37 was paid to the Commission in March 1938.

The share in respect of the revenue for 1937-38, which in the ordinary course would have become payable only at the end of 1938-39, was ordered to be paid in advance in the beginning of 1938-39 (April 1938), as a special case. Out of the advance payment of Rs.15,000/- thus sanctioned, a sum of Rs.12,111/- was actually paid to the Commission in 1938-39 for works already carried out; the balance of Rs.2,889/- still remains to be paid.

The next allotment will be in respect of the revenue for the year 1938-39, which in the ordinary course, will become payable at the end of 1939-40, that is, by March 1940.

The actual payments which the Commission has already received or may receive during the two years 1938-39 and 1939-40 will therefore be Rs.30,000/- only, as shown below:-

1938-39.	Rs.12,111/-	: Already paid out of Rs.15,000 due for 1938-39 (in respect of revenue for 1937-38).
1939-40.	Rs. 2,889/-	: Balance due for 1938-39.
	Rs.15,000/-	: Due in 1939-40 (38-39 revenue)
	Rs.30,000/-	: Total.

It

It appears however that the Commission accounts for these moneys in a different way. Receipts in a particular year are not credited to the accounts of that year, but to the accounts of the year in which expenditure on works relating to the grant was actually incurred. Thus, the sum of Rs.12,111/- which was paid to the Commission in 1938-39 (on the authority of works vouchers to that extent) was credited by the Commission not in the accounts for 1938-39, but in the accounts for 1937-38 in which year the expenditure of Rs.12,111/- was actually incurred. Similarly, the balance of Rs.2,889/- out of the grant due for 1938-39, when received, will be credited, not in the accounts of the year in which it will be received, but in the accounts of 1938-39 when the work on the authority of which it is proposed to be drawn, was actually executed. In 1938-39, the Commission has budgetted for a further expenditure of Rs.15,000/- out of the Road Development Grant and have therefore taken credit for a similar sum on the receipt side. In 1939-40 also, a sum of Rs.15,000/- has been shown both on the expenditure and receipt sides of the budget. The total credits during 1938-39 and 1939-40, according to the Commission's accounts, will therefore be Rs.32,289/- as shown below:-

1938-39.	Rs. 2,889/-	:	Arrears.
	15,000/-	:	Grant due for 1938-39.
1939-40.	15,000/-	:	-do- 1939-40.
	32,889/-		

The Commission has actually taken Rs.32,938/- into accounts. This is a mistake; but the difference - Rs.49/- - is negigible.

The works for which provision has been included in 1938-39 and 1939-40 may not actually be carried out in the respective years; but the reduction in expenditure will not affect the balance in the Government Grant Account, as the anticipated credits will also be correspondingly reduced.

In

In this view, the Commission's figures under Road Development Grant may be accepted.

Para 52 ante.

58 The P.M.C. suggests that the adjustment (which should have been made in 1937-38) may be postponed for another year, that is till 1940-41. The effect of this will be that the budget for 1939-40 will be showing a false surplus, Rs.24,000/- more than the actuals. This seems irregular; and now that the mistake has been found out, it seems that it should be set right at once. If approved, P.M.C. may be asked to carry out the adjustment in the accounts for 1939-40 and to correct the budget accordingly.

59 For orders whether the budget may be approved, subject to the surplus being corrected as suggested above.

11.5.39.

F.A.

Para 57.

60 The Budget of a year is intended to show the amounts expected to be received and spent in the year and it is not correct to include therein amounts expected to be received in another year. Last year also the Municipal originally included in the Revised Estimate for 37-38 and Budget Estimate for 38-39 the grants from Road Fund expecte to be received in 38-39 and 39-40 respectively and a correc tion was made subsequently, omitting the provision of Rs.15,000/- entered in R.E. of 37-38. The receipts from Road Fund in R.E. for 38-39 and B.E. for 39-40 should accordingly be Rs.12,111 and Rs.17,889 (15,000 + 2,899) respectively (against Rs.17,938 & Rs.15,000 as shown). These alterations will reduce the surplus at the end of 39-40 by Rs.2,938/-.

(A)

The

The sum of Rs.2,938/- shown on the expenditure side in R.E. of 38-39 should also be omitted and included in the column B.E. 39-40 as the work for which it is provided is to be carried out only in the current year on receipt of sanction. vide para 31.

Para 58.

It is no economy to postpone inevitable payments c.f. Article 194 C.A.C. The adjustment may be required to be given effect to in the accounts and Budget for 39-40 as proposed.

J. N. Rangaswamy 13.5.39

Please draft. I do not quite understand the position re. road fund grants. Please give a statement showing

(a). Amount actually received in 1938-39.

(b) expended in

(c). Amount which will be received in 1939-40.

(d). expended in

Very early. This is getting late.

15/5/39.

S.N. (2+3): Telephone message.

6-3/2

ROAD FUND GRANTS, 1938-39 and 1939-40.

	Rs.
(a) Amount actually received by the Commission in 1938-39.	12,111
(b) Amount actually expended by the Commission in 1938-39.	Nil.
(c) Amount which will be received by the Commission in 1939-40.	2,889 15,000
(d) Amount which will be expended by the Commission in 1939-40.	2,889 15,000

S.N. 66 (L) S.N. 44 c.p. 66 RAis 11-38 (L)

(a) This was paid in 1938-39 for works completed in 1937-38.

(c) & (d). Rs.2,889/-.

It is assumed that the work relating to this, an estima for which was sanctioned by the Commission in August 1938, will be completed in 1939-40 and payment claim before 31st March 1940.

S.N. 54 (L)

Rs.15,000/- The estimates have not been approved by Government of India. They are to be placed before Standing Committee for Roads at its next meeting in about September 1939. It is presumed that sanctio the Government of India will be received in time fo the Commission to complete the works before 31st Ma 1940. If the works are completed in 1939-40, the grant will be paid that year.

S.Ns. 62, 63 & 68 of (L)

S.Ns. 2, 3, 5 & 6 (S)
RAis 11-39

Please see also
Telephone Message at (Z)

Para 63 ante.

A statement showing the position of Road Fund Grants in 1938-39 and 1939-40 is prepared and submitted.

A draft to P.M.C. is also submitted for approval.

17.5.39

J. N. Agarwal 18.5.39

F.A.

21/5/39.

S.N. (4)

Issue

Await 1-8-39

(For final copies of the budget)

D.No.7689. S.N.(5).

(P)

Please see S.N.4. The necessary corrections have been carried out in the Budget and the Municipal Auditor (F.A.) has verified them. May be recorded.

Draft acknowledgment submitted.

28.VII.39

F.A.

29.7.39

31/7/39.

S.N.(6)

RDis 194/39

D.No.11195 S.N.7

Page 202 of Byelaws (Put up)

Under Rule 3-A of the Municipal Budget Rules, the proposal requires the sanction of the Resident, (as it is proposed to meet the expenditure from the Surplus Account of the Municipal Commission and as the amount of the expenditure exceeds Rs.2000/-

67 The Surplus Account of the Commission stands thus:-

Vide S.P.(S) of R.D. 198-39

Opening balance on 1st April 1939		Rs.2,07,996-0-0
Amount sanctioned by the Commission to the end of September 1939	Rs.8711-12-11	
Amount already sanctioned by the Resident	Rs.45792-10- 9	54,504-7-8
		Rs.1,53,491-8-4

68 The minimum balance of the surplus account required to be maintained under Rule 3-A of the Budget Rules is Rs.75,000/-. As the balance available (Rs.1,53,491-8-4) is far in excess of the minimum balance, the expenditure may be sanctioned.

Draft submitted. 8/11

KK 7.11.39

U.S.

Kwait

D.No.12531 S.N.9

67

Please see Rule 3 A of the Municipal Budget Rules. The surplus account of the Commission will stand at Rs.1,40,956-8-4 after meeting the proposed expenditure.

1,44,209-8-4
3,253-0-0
1,40,956-8-4

Draft submitted.

14.12.39

Resident E/S.

approved
15/12

S.N.10: issue

Record.
9/4/49

No. 1253/39. Urgent. 9.3.35

Rules. 4 S.N. 1

5-3,000-4-8-1937.

CIVIL AND MILITARY STATION, BANGALORE.
MUNICIPAL OFFICE.

Dated 9th March 1939.

From

C. F. V. WILLIAMS, ESQ., I. C. S.,

President, Municipal Commission,

Civil and Military Station, Bangalore.

OFFICE OF THE HON'BLE THE RESIDENT IN MYSORE, BANGALORE.
9 MAR. 1939
Diary No. 2462
File No.

The Secretary to the Hon'ble the Resident in Mysore,

Bangalore.

SIR,

With reference to Rules 6 (1) and 10 of the Budget Rules as amended by the Hon'ble the Resident's notification No. 17 dated the 11th February 1931 and in accordance with the directions contained in Residency letter No. F.569-37/R.O.II, dated the 12th June 1937 in connection with the Budget estimates of 1937 - 38 and also the instructions issued in the Hon'ble the Resident's notification No. 68 dated the 2nd June 1938 in amendment of the Budget Rules, I have the honour to submit 3 printed copies of the Budget estimates of the Bangalore, Civil and Military Station Municipality for the year 1939 - 40 together with the Appendices and the Revised estimates for 1938 - 39 as approved by the Municipal Commission at their Special Meeting held on the 3rd March 1939 together with a copy of the note on the Budget and a copy of the Municipal Commission's resolution No. 1 dated the 3rd March 1939 approving of the Budget and the Revised estimates.

Not put up.

2. *As regards the total provision of Rs. 31,916/- for expenditure against the Surplus Account, I would point out that all that is sought now is the Hon'ble the Resident's sanction to the budgetary provisions as part of the budget proposals. Where the administrative sanction of the Hon'ble the Resident is required e.g., for works costing more than Rs. 2,000/-, that sanction will be applied for in due course in the ordinary way. It may be mentioned*

Page 58 of Budget.

in

2

in this connection that the question is under examination of improving the water supply to the outlying suburbs of Cooke Town, Cox Town and Fraser Town, and if these proposals mature the whole balance in the Surplus Account above the minimum reserve may be required.

I have the honour to be,
Sir,
Your most obedient servant,

C Alexander

for President, M. C.
9/3.

MVL.
9-3-1939.

Municipal Commission's resolution dated the 3rd March 1939. (Special Meeting).

3

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1. Budget Estimate of receipts and expenditure of the Civil and Military Station Municipality, Bangalore, for the year 1939 - 40 and the revised estimate for 1938 - 39.

After the Commission considered items Nos.2, 3 and 4 on the agenda, the Vice-President moved that the Budget for 1939 - 40, as presented, be adopted and passed.

Mr. Mohamed Hanief seconded the proposal.

After Commissioners made general observations on the budget and the President briefly replied to them, the Vice-President's proposal was put to the meeting by the President and it was carried.

Resolved that the Budget estimate of receipts and expenditure of the Civil and Military Station Municipality, Bangalore, for the year 1939 - 40 and the revised estimate for 1938 - 39, as presented, with the addition of a permanent grant of Rs.300/- per annum for the St. Mary's Orphanage, be passed and be submitted to the Hon'ble the Resident.

vide p.24 of Appendix

(File No.19 of 1939).

(Sd). C. F. V. Williams,
President, M. C.

" Copy. "

C. Mandran
Secretary M. C.

MVL.

9/3.

BUDGET ESTIMATES

OF THE

Civil & Military Station Municipality, Bangalore,

For the year 1939-1940

AND

The Revised Estimates for 1938—1939

The Daily Post Press, Bangalore.

Summary of the Budget Estimate of the Bangalore Civil and

Heads	Ordinary Debits.	Ordinary Credits								
		Service Receipts	Appropriation from					Surplus	Opening Balance	Total
			Service Account	Remunerative Enterprises	Revenue	Endowments & Contributions	Government Grants			
1	2	3	4	5	6	7	8	9	10	11
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. SERVICE ACCOUNT.										
A. Management	77,726	325			77,401					77,726
B. Communications	2,01,564	1,65,840			6,734	13,990	15,000			2,01,564
C. Education	1,32,872	20			80,803	17,270	34,779			1,32,872
D. Public Health—										
(i) General	2,39,773	14,730			1,88,329	750	35,964			2,39,773
(ii) Water-supply.	4,03,400	4,05,385			—1,985					4,03,400
Drainage	5,000	2,000			2,350	650				5,000
Total Service Account	10,60,335	5,88,300			3,53,632	32,660	85,745			10,60,335
II. REMUNERATIVE ENTERPRISES ACCOUNT	28,954	1,04,978			—76,024					28,954
III. REVENUE ACCOUNT ...	23,340	3,73,145 10 66423	— 413201	+ 76,024				— 12,628		23,340
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT ...	32,660	32,660								
V. GOVERNMENT GRANTS ACCOUNT ...	85,743	85,779							4,489	90,268
VI. SURPLUS ACCOUNT					+12,628				158594	1,71,222
VII. DEPOSITS	50,000	50,000							55,637	1,05,637
VIII. ADVANCES	20,000	20,000							— 18,251	1,749

Military Station Municipality for the year 1939—40.

Closing balance Ordinary	Capital Debits	Capital Credits									Closing balance Capital	Total closing balance capital and ordinary
		Service Receipts	Appropriation from						Opening balance	Total		
			Service Account	Remunerative Enterprises	Revenue	Endowments and Contributions	Government Grants	Surplus				
12	13	14	15	16	17	18	19	20	21	22	23	24
Rs.	Rs.	Rs.			Rs.					Rs.		Rs.
	200				200					200		
	1,366				1,366					1,366		
	5,061				5,061					5,061		
	17,000				17,000					17,000		
	35,400				35,400					35,400		
	59,027				59,027					59,027		
	542				542					542		
4,525												4,525
1,71,222												1,71,222
												1,75,747
55,637												55,637
- 18,251												- 18,251

Summary of the Revised Budget Estimate of the Bangalore Civil and

Heads	Ordinary Debits	Ordinary Credits								
		Service Receipts	Appropriation from					Surplus	Opening balance	Total.
			Service Account	Remunerative Enterprises	Revenue	Endowments & Contributions	Government Grants			
1	2	3	4	5	6	7	8	9	10	11
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. Service Account.										
A. Management	78,643	325			75,868			2,450		78,643
B. Communications.	2,07,301	1,64,340			4,100	13,990	21,938	2,933		2,07,301
C. Education	1,22,541	20			67,821	17,050	34,488	3,162		1,22,541
D. Public Health—										
(i) General	2,32,051	14,415			1,80,521	750	34,118	2,247		2,32,051
(ii) Water-supply.	4,06,094	4,06,400			—306					4,06,094
Drainage	5,500	2,000			2,835	665				5,500
Total Service Account	10,52,130	5,87,500			3,30,839	32,455	90,544	10,792		10,52,130
II. Remunerative Enterprises Account	27,984	1,01,682			–73,698					27,984
III. Revenue Account	23,140	3,67,245 1056427	— 3,70,709	+ 73,698				— 47,094		23,140
IV. Endowments and Contributions Account	32,455	32,455								
V. Government Grants Account....	90,784	88,426							6,847	
VI. Surplus Account	10,792				47,094				1,36,722	1,83,816
VII. Deposits	50,000	50,000							55,637	1,05,637
VIII. Advances	20,000	20,000							— 18,251	1,749

Military Station Municipality for the year 1938—39.

Closing balance Ordinary	Capital Debits	Capital Credits							Opening balance	Total	Closing balance Capital	Total closing balance capital and ordinary
		Service Receipts	Appropriation from									
			Service Account	Remunerative Enterprises	Revenue	Endowments and Contributions	Government Grants	Surplus				
12	13	14	15	16	I7	18	19	20	21	22	23	24
Rs.	Rs.	Rs.			Rs.					Rs.		Rs.
	200				200					200		
	6,443				5,222			1221		6,443		
	4,360				3,084			1276		4,360		
	23,960				15,889			8071		23,960		
	17,600	27,000			- 9,400					17,600		
	24,307				24,307					24,307		
	76,870	27,000			39,302			10,568		76,870		
	5,345	675			568		240	3862		5,345		
4,489												4,489
1,73,024	14,430											1,58,594
												1,63,083
55,637												55,637
- 18,251												- 18,251

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT.			
				A. MANAGEMENT.			
				Ordinary—			
				1. Establishment			
				(2) Staff			
39,144	39,598	26,253	39,150	Salaries and allowances	39,200	39,200	Head Office App. P 2 ... 18,192 Revenue Office App. P 3 ... 11,862 Town Duty App. P 3 ... 5,351 Prosecution App. P 4 ... 1,200 Weights and measures App. P 4 ... 732 Rev. Dept. piece work rates ... 800 L. A. ... 1,063 ... 39,200
				2. Contingencies and equipment renewals			
				Contingencies—			Details for contingencies other items Winding Office Clock (Head Office) ... 6 Do St. Andrews Kirk Clock ... 60 Electric charge ... 60 Contract amount to Daily Post ... 1,200 Do Alkalam ... 180 Extra advt. charges ... 200 Subscription to Brigade Directory... 8 Rent of land at Manavartha Kaval 38 Telephone Rent ... 180 Insurance of Mayo Hall ... 90 Lighting charges... 65 Weights and Measures ... 100 Miscellaneous ... 125 Residency orders... 15 Dhoby charges for Peons in President's Bungalow ... 24 Subscriptions to Hindu .. 25 2,376
392	100	70	100	Postage	100	400	
3,176	3,383	1,177	3,000	Stationery	3,000	3,000	
2,767	2,744	1,367	3,000	Printing	3,000	3,000	
245	212	18	250	Clothing	250	250	
2,388	1,022	1,269	2,376	Other Items	2,300	2,376	
				3. Repairs to buildings			
63	226	3	250	(Mayo Hall)	250 A+193	250	
648	449	396	500	Municipal office (New)	500	*500	*Main Building ... 300 Garage etc. ... 50 Stores ... 150 500
40	371	393	500	4. Law charges	500	750	
16,995	21,514	15,740	24,000	5. Pensions etc.	24,000	24,000	App. P 26 ... 22,400 Extra for additional Pensioners ... 1,600 24,000
608	999		1,000	6. Bonus—Provident Fund	500	1,000	
4,800	2,400		2,400	7. Audit fees	2,400	2,400	
		47		8. Municipal Reading Room	450	600	
	497			9. Coronation Day Celebrations			
			—	10. Viceregal Visit (surplus account)....	2,000	—	
71,270	73,515	46,733	76,526	Total Management, ordinary charges	78,643	77,726	
				Capital—			
1,060	138		200	1. Equipment ...	200[A]	200	
1,060	138		200	Total Management, Capital Charges	200	200	

A. Transferred from the allotment for construction of drains, vide M. C. R. No. 6 d 27—10—38.

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT			
				A. MANAGEMENT			
				Ordinary—			
405	25	7	25	1. Sundry receipts	25	25	
169	174	74	170	2. Pensionary contribution	170	170	
74	87	78	80	3. Weights and measures	80	80	
49	49	33	50	Contribution to provident fund bonus	50	50	
697	335	192	325	Total	325	325	
70,573	73,180	46,541	76,201	Add—Appropriation from revenue	78,318	77,401	
				Do do surplus.			
71,270	73,515	46,733	76,526	Total Management Ordinary receipts....	78,643	77,726	
				Capital—			
				1. Capital receipts			
1,060	138	....	200	2. Appropriation from revenue	200	200	
1,060	138	....	200	Total Management Capital receipts	200	200	

Actuals of 1936-37	Actuals of 1937-38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(Contd).	Rs.	Rs.	
				B. COMMUNICATIONS.			
				Ordinary—			
				1. Engineering establishment.			
				(1) Engineers and Assistant Engineers.			
20,138	10,789	5,458	7,680	Salaries and allowances. S.A.	8,880 +1,133	9,380	App. P.4. 7,458 Civil Works 1,200 L. A. 722 9,380
				(2) Other Establishment.			
18,128	16,963	10,874	16,840	Salaries and allowances.	16,840	17,270	App. P.4. 13,477 Civil Works 2,711 L. A. 1,082 17,270
				(3) Contingencies and equipment renewals.			
				(a) Contingencies—			
63	61	43	75	Postage	75	75	
235	201	19	240	Clothing	240	240	
428	691	237	500	Other items	500	500 A 950	A. For purchasing maps of the Bazaar areas M.C.R. 17 21—12—38
144	144	96	144	Watchman ...	144	144	
				(b) Repairs to and renewals of equipment			
46	1	....	50		50	50	
39,182	28,850	16,727	25,529	Total	27,862	28,609	
				2. Roads—			
12,481	9,905	2,626	10,490	(1) Military roads	10,490	10,490	
				Do Incomplete works			
12,481	9,905	2,626	10,490	Total	10,490	10,490	
9,751	3,568	433	4,000	(2) Suburban Roads	4,000		
				Do Incomplete works			
9,751	3,568	433	4,000	Total	4,000		
				(3) Other Roads—(Cantonment Roads)			
40,039	63,463 -28,978	25,724 -12,111	55,000	(a) Maintenance	55,000 A 2,938	58,000	A. R. D. Fund
				Do Incomplete works.			
				(b) For foot-paths and rounding of corners			
6,410	2,588	4,706	5,000	Do Incomplete works	5,000	5,000	
				(c) Improvements to streets and lanes in congested areas			
14,931	12,929	6,199	10,000		10,000	7,000	
61,380	50,002	24,518	70,000	Total	72,938	70,000	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(Contd.)	Rs.	Rs.	
				B. COMMUNICATIONS			
				Ordinary—			
				1. Engineering establishment.			
				2. Receipts from Civil Works:—			
3,986	3,999	973	4,000	Establishment and Supervision charges	4,000	4,000	
2,905	913	121	1,500	Supervision charges on other than Civil Works	1,000	1,000	
6,891	4,912	1,094	5,500	Total	5,000	5,000	
				Roads—			
				(1) Military Roads			
10,490	9,905	2,626	10,490	Appropriation from endowments and contributions account	10,490	10,490	
10,490	9,905	2,626	10,490	Total	10,490	10,490	
				(2) Suburban roads			
4,000	3,568	433	4,000	Appropriation from grants....	4,000	....	
4,000	3,568	433	4,000	Total	4,000	....	
				(3) Other roads-(Cantonment roads)			
				Appropriation from grants....	-		
7,961	....	....	15,000	Road Development fund	15,000 2,938	15,000	
7,961	....	....	15,000	Total	17,938	15,000	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT.—(Contd.)			
				B. COMMUNICATIONS.—			
				Roads—			
				(4) Roads in general—			
				(a) Tolls			
				1. Cost of collection—			
4,224	4,286	2,810	4,260	i. (a) Salaries and allowances....	4,260	4,300	App P. 22 ...4,221 L A. ... 79 4,300
19	23		20	(b) Contingencies			
539	778	336	800	(c) Charges for numbering carriages and carts	20	20	
93	106	47	100	(d) Cycle discs	400	500	
12,587	11,741	8,420	12,630	(e) Dog badges	60	75	
	29			2. Lump sum contribution to Police Department on account of the staff for working the Hackney Carriage & Motor Rules	12,630	12,630	App. P. 6 ...10,123 P. C. and Contingencies... 2,507 12,630
17,462	16,963	11,613	17,810	Caution Boards			
				Total	17,370	17,525	
1,01,075	80,439	39,190	1,02,300	Grand Total, roads	1,04,798	98,015	App. P. 5 ...5,136 L.A. ... 90 5,226
				3. Tools, plant and stores.			
				1. Staff—			
				Salaries and allowances			Credits anticipated ...1,126
3,797	3,990	2,739	4,000	i. Steam road roller staff	4,000	4,100	4,100
653	635	424	690	ii. Other staff	690	690	App. P. 5. ... 636 L A. ... 54 690
				2. Contingencies and equipment renewals			
1,518	922	1,628	1,600	Steam road rollers, motor rollers and watering wagon	1,500	1,500	
				Incomplete works (Surplus Account)	600		
490	676	537	700	Other tools, plant, etc..... (a)	700 +201	700	
6,458	6,223	5,328	6,990	Total	7,691	6,990	

(a) Transferred from the allotment for the construction of platforms at Dhoby Ghat at page 34.

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(contd.)	Rs.	Rs.	
				B. COMMUNICATIONS (contd.)			
				Roads—(contd.)			
				(4) Roads in general			
19,957	19,540	13,070	20,000	a. Toll receipts	19,500	19,500	Carriages and Animals 87,000
786				b. Toll contributions from other local bodies			H. C. 4,500
	557	363	600		600	600	M. V. 40,000
1,13,427	1,24,392	1,05,080	1,29,500	c. Tax on carriages and animals	1,29,500	1,31,500	1,31,500
2,646	1,960	3,002	2,035	d. Tax on carts	2,040	1,940	Rev. Dept. 640
							H. C. Do. 1,300
3,180	1,670	1,381	1,500	e. Tax on race horses	1,400	1,400	1,940
485	755	266	500	f. Composition fees	500	500	
1,074	869	304	1,000	g. Other receipts	600	500	
3,420	4,181	2,467	4,600	h. Fines	4,000	4,000	
....	...	154	....	i. Seizing fees	500	200	
1,44,975	1,53,924	1,26,087	1,59,735	Total	1,58,640	1,60,140	
1,67,426	1,67,397	1,29,147	1,89,225	Grand Total, roads	1,91,068	1,85,630	
				3. Tools, plant and stores—			
284	....	80	150	1. Rent of tools and plant	150	150	
7	34	....	50	2. Sale proceeds of tools, plant and stores	50	50	
1,081	486	180	300	3. Sale of old materials..	300	300	
480	277	52	200	4. Storage fees	200	200	
1,852	797	312	700	Total	700	700	

Actuals of 1936-37	Actuals of 1937-38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT (Contd.)			
				B. COMMUNICATIONS—(contd).			
				4. Departmental buildings-			
423	440	317	450	1. Repairs to buildings.	450	450	
423	440	317	450	Total	450	450	
				5. Lighting—			
63,635	64,988	43,971	66,500	1. Royalty	66,500	67,500	
63,635	64,988	43,971	66,500	Total	66,500	67,500	
2,10,775	1,80,940	1,05,532	2,01,769	Total Communications, Ordinary Charges	2,07,301	2,01,564	
				Capital—			
				Roads—			
1,677	822	889	4,007	(1) Acquisition of land and original works.	*4,007	366	Acquisition of land for extending Davis Road, M. C. R. 8/26—1—39
				(Surplus account)	+796†		
2,350	479	475	1,000	(2) Bridges, culverts and causeways	1,000	1,000	
				(3) Reconstruction of Roads			
4,027	1,301	1,364	5,007	Total	5,803	1,366	
				2. Tools, plant and stores-			
				Purchase of machinery—			
				(a) Steam road roller			
				(b) Other machinery			
				Total			

	Rs.		Rs.
*For widening the road from Palmgrove Road	496	† Acquisition of land for cart tract in Binnamangalam	180
For widening the Hindu cemeteries & Kenchappa Road	2,230	Removing the existing paving and metalling with spramax along Commercial Street	616
Removing the existing paving and stone-slab flooring on the Old Market Road	1,281		
Total	4,007	Total	796

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(contd.)			
				B. COMMUNICATIONS—(contd).			
				Departmental buildings—			
				Total			
				Lighting—			
3,500	3,500		3,500	(1) Appropriation from Endowments and contributions account	3,500	3,500	
3,500	3,500		3,500	Total	3,500	3,500	
1,79,671	1,76,606	1,30,553	1,98,925	Total Communications—Receipts	2,00,268	1,94,830	
31,103	4,334	-25,021	2,844	Add—Appropriation from Revenue to Communications—Ordinary.	4,100	6,734	
				Do Surplus Account	2,933		
2,10,775	1,80,940	1,05,532	2,01,769	Net Communications, Ordinary Receipts	2,07,301	2,01,564	
				Capital—			
				Roads—			
				Appropriation from grants			
				Total			
				Tools, plant and stores—			
				(1) Sale of machinery....			
				Total			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(Contd.)			
				B. COMMUNICATIONS—(Contd.)			
				Capital—(Contd.)			
				3. Departmental buildings			
859		1,567	215	(1) Original works	215		
		425		(2) Equipment (Surplus Account)....	425		
859		1,992	215	Total	640		
				4. Lighting—			
				Capital charges			
				Total			
4,887	1,301	3,356	5,222	Total communication, Capital charges	6,443	1,366	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT—(contd.)			
				B. COMMUNICATIONS—(contd.)			
				Capital—(contd.)			
				3. Departmental buildings---			
				(1) Capital receipts....			
				(2) Appropriation from grants			
				Total			
				4. Lighting---			
				(1) Capital receipts....			
				(2) Appropriation from loans			
				Total			
				Total communications--- Capital			
4,887	1,301	3,356	5,222	Appropriation from Revenue	5,222	1,366	
				Appropriation from Surplus	1,221		
4,887	1,301	3,356	5,222	Net---Communications, Capital	6,443	1,366	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT—(contd.)			
				C. EDUCATION.			Boys' School ... 43,392 Girls' School ... 12,893 Edl. Supdt. ... 3,865 Extra Teachers ... 1,200 L. A. ... 1,140 ------ 62,490
				Ordinary--- 4. Elementary Schools (1) Staff--- Salaries and allowances. Masters and Superintendent			
50,910	53,193	37,955	60,212		59,110	62,490	
5,154	5,220	3,698	5,600	Clerks and Servants	5,690	5,920	Boys' School ... 3,276 Girls' School ... 1,824 Edl. Supdt. Staff 732 L. A. ... 88 ------ 5,920
808	1,185	1,082	1,200	(2) (a) Stipends to students undergoing training in the Industrial School	1,700	1,200	
155	357	....	400	(b) Medical Inspection of Schools	400	2,500	
				For taking Rathansingh Free School....		2,200*	*Staff ... 1,400 Equipment ... 500 Repairs to Buildings ... 300 ... 2,200
				(3) Contingencies & equipment renewals (a) Contingencies--- For Educational Superintendent's Office			
74	107	52	100		100	100	
186	186	....	250	School Gardens	250	300	
174	351	220	330	House Rent	330	330	
1,108	1,157	784	1,176	Fixed Contingencies..	1,196	1,248	
900	900	600	900	Carts for Girls' Schools	900	900	
				(b) Equipment Renewals— Furniture, Apparatus, Library Books and Maps			
2,739	1,640	308	2,800		4,060	3,000	
487	500	25	500	Sports equipment for Schools ...	500	500	
578	590	475	600	Distribution of books and slates to deserving poor	600	600	
25	34	....	25	Clothing	25	25	
1,883	1,196	506	2,000	(4) Repairs to buildings..	2,000	2,000	
1,865	254	279	2,000	Do original works.	2,000	2,000	
				Do incomplete works (S.A.)....	1,562		
7,230	7,330	5,520	7,180	(5) Contributions to Orphanages and other institutions....	7,630	12,780	App. p. 24
				(6) Government Grant Central Fund— Schools under 5 year programme....			
32,628	31,179	20,308	34,488		34,488	34,779	
1,06,905	1,05,379	71,812	1,19,761	Total Education, Ordinary charges....	1,22,541	1,32,872	
				Capital---Elementary Schools....			
7,068	6,325	2,660	3,084	Land and buildings....	3,084 1,276		
7,068	6,325	2,660	3,084	Total Education, Capital....	4,360		

Actuals of 1936–37	Actuals of 1937–38	8 months Actuals of 1938–39	Budget Estimate for 1938–39	Heads	Revised Estimate for 1938–39	Budget Estimate for 1939–40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(contd.)			
				C. EDUCATION—			
				Ordinary—			
				1. Elementary Schools—			
				(1) Schools fees			
40	39	11	20	(2) Other receipts	20	20	
				(3) Appropriation from Endowments and contribution accounts—			
15,913	16,225	....	16,650	Girls' Schools	16,650	16,870	
325	166	....	400	Medical Inspection of Schools	400	400	
32,628	31,180	20,308	34,488	Appropriation from Grant (Central Fund).	34,488	34,779	
57,999	57,769	51,493	68,203	Appropriation from revenue	68,271	80,803	
				Do Surplus	2,712		
1,06,905	1,05,379	71,812	1,19,761	Total Education—Ordinary receipts	1,22,541	1,32,872	
				Capital—			
				1. Elementary Schools—			
				(1) Capital receipts			
				(2) Contributions			
				(3) Appropriation from Grants			
7,068	6,325	2,660	3,084	Add-Appropriation from revenue	3,084		
				Do Surplus Accounts....	1,276		
7,068	6,325	2,660	3,084	Total Education-Capital....	4,360		

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT-(Contd).			
				D. PUBLIC HEALTH			
				(i) GENERAL			
				Ordinary—(1) Medical relief.			
				(1) Hospitals and dispensaries—			
				(1) Staff			
				(a) Medical subordinates-			
				Sub-Assistant Surgeons.			
9,505	8,643	7,303	10,650	Salaries and allowances.	10,650	10,955	App. P. 11
1,320	1,262	1,155	1,960	(b) Nurses and Midwives- Salaries and allowances.	1,900	2,040*	*App. P. 12 1,886 L. A. 154
6,397	6,448	4,709	7,360	(c) Clerks & Servants— Salaries & allowances.	7,200	7,560†	2,040
....	160	120	160	(d) Honoraria to officers for inspection Municipal Dispensaries	160	160	†App. P. 12 7,258 L. A. 302
9,994	13,358	1,616	13,700	(2) (a) Contingencies Medicines	11,500	13,700	7,560
33	25	....	150	Books, periodicals & maps	80	150	
78	59	19	150	Clothing	150	150	
1,129	1,334	914	1,540	Other items ...	1,540	1,540	
....	232	....	420	(b) Equipment renewals.	300	420	
403	458	420	500	(3) Repairs to buildings.	500	500	
236	1,104	....	....	Do Original works. Anti Tuberculosis Dispensary			
				(4) (a) Ayurvedic Dispensary—			
1,672	1,734	1,240	1,860	Staff	1,860	1,901	App. P. 13 1,776 L. A. 125
				Contingencies—			
1,470	1,460	981	1,500	Medicines	1,500	1,500	1,901
110	111	40	120	Other items	120	120	
17	16	....	20	Books	20	20	
....	53	....	....	Furniture and Machinery	....	35	For repairs and paintings etc.,
				(b) Unani Dispensary—			
1,777	1,996	1,359	2,100	Staff	2,100	2,152	App. P. 12 2031 L. A. 121
				Contingencies			
1,388	1,482	606	1,500	Medicines	1,500	1,500	2,152
182	186	68	175	Other items	175	175	
19	10	....	20	Purchase of books	20	20	
				Furniture and Machinery	....	35	For repairs and paintings etc.,
				(5) Contributions to private Institutions			
4,100	4,100	2,900	4,100		4,100	....	Transferred to 'C' Education
41,832	44,211	23,450	47,985	Total Medical relief	45,375	44,633	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCUONT—(Contd.)			
				D. PUBLIC HEALTH.			
				(i) GENERAL.			
				Ordinary—			
				(1) Medical Relief—			
				1. Hospitals and Dispensaries—			
				(1) Hospital receipts			
				Sale of medicines			
22	41	10	20	Other receipts	20	20	
....	8	....	....	Anti-Tuberculosis Dispensary			
875	750		750	(2) Appropriation from endowment and contributions	750	750	
897	799	10	770	Total Medical relief....	770	770	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs	Rs.	
				1. SERVICE ACCOUNT—(Contd).			
				D. Public Health—(contd.)			
				(II) Preventive medicines			
				1. Organisation—			
				(1) Health Officers—			
8,915	9,179	6,224	9,500	Salaries and allowances.	9,425	9,933	App. 13 9,613 L. A. 320 9,933
				(2) Clerks and Servants—			
2,233	2,471	1,553	2,550	Salaries and allowances.	2,550	2,640	App. 13 2,340 L. A. 300 2,640
7	97	21	100	(3) Propaganda	100	300	Purchase of magic lantern etc.
				(4) Contingencies and equipment renewals—			
816	488	- 29	1,000	Disinfectants	1,000	1,000	
55	39	....	55	Clothing and badges	55	55	
219	223	116	200	Other items	200	200	
12,245	12,497	7,885	13,405	Total Organisation	13,330	14,128	
				2. Epidemic and endemic diseases—			
				(1) Small-pox—etc.			
				(a) Staff—			
2,879	2,806	1,931	2,900	Salaries and allowances	2,800	2,980	App. 13 2,736 L. A. 244 2,980
				Contingencies and equipment renewals—			
....	79	....	80	Furniture	80	....	
138	94	....	140	Clothing and badges	140	140	
204	193	88	200	Other items	200	200	
745	773	451	1,000	Small-pox Vaccines	*750	1,000	*Reduced Rs. 250 and added to plague vaccine
1,644	1,396	1,108	1,950	Other Vaccine	*2,950	3,000	Anti rabic 1,000 Anti typhoid 1,000 Cholera vaccine 500 Anti Diphtheria 500 3,000
5,610	5,341	3,578	6,270	Total	6,920	7,320	

*Resident's sanction for the addition of Rs. 1,000 awaited.

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Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(contd.)	Rs.	Rs.	
				D. PUBLIC HEALTH—(Contd.)			
				(ii) Preventive medicines			
				1. Organisation—			
				1. Health Officers—			
				Appropriation from Government grants			
				Total Organisation....			
				2. Epidemic and endemic diseases—			
				(1) Small-pox			
10	20	11	10	(a) Vaccination Fees.	15	15	
60	150	162	10	(b) Anti-rabic treatment fees	180	100	
				Other items			
				Appropriation from Government grants	1,000		Balance of Sanitary grant
70	170	173	20	Total	1,195	115	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT—(Contd.)			
				D. Public Health-(Contd.)			
				Preventive medicine—(contd.)			
				Epidemic & endemic diseases—(Contd)			
				Ordinary—			
				(2) Infectious diseases			
				(a) Staff—			
4,794	4,700	3,298	5,020	Salaries and allowances.	5,020	5,310	App. 13. 5155 L.A. 155 5310
				(b) Contingencies and equipment renewals....	550	300	
273	195	287	300	Plague vaccine			
21	32	30	40	Postage & Telegram charges Stationery	50	50	
				Printing			
150	....	....	80	Furniture	80	50	
374	330	....	300	Clothing	300	300	
708	703	784	708	Telephone charges	900	900	Including installation of Ulsoor Sub-Health Office
95	72	82	100	Mis. & unforeseen charges	100	100	
				(c) Rat destruction—			
3,772	3,839	2,439	3,900	Salaries allowances	3,800	4,201	
365	383	....	400	Rat traps	400	400	App. 14=4065 L.A. 136 4201
416	615	330	1,000	Rat poison baits and rewards	900	1,000	
506	572	80	700	Disinfectants	700	700	
6,801	6,898 -3,144	3,297	7,225	(d) 25% contribution to Isolation Hospital	6,718	7,130	App. P. 23
197	191	165	200	Petty construction and repairs	200	200	
18,472	15,391	10,792	19,973	Total	19,718	20,641	
				(3) Malaria—			
3,798	1,788	1,052	1,620	(a) Staff—Salaries and allowances (a)....	2,468	4,272	App. P. 14
509	....	....	....	(b) Contingencies and equipment renewals	....	....	
				Furniture	....	60	
29	24	15	25	Antimalaria (½ lakh grant)	15	25	
438	275	106	400	Disinfectants	850	1,200	
156	156	....	150	Clothing and badges (a)....	160	300	
81	30	48	50	Other items	110	225	
5,011	2,273	1,221	2,245	Total	3,603	6,082	
32,373	23,005	15,590	28,488	Total epidemic and endemic diseases	30,241	34,043	

(a) Additional expenditure to be met from unspent amount under sanitary grants

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(contd.)			
				D. PUBLIC HEALTH.—(contd.)			
				(II) Preventive medicine—(contd.)			
				Epidemic and endemic diseases—(contd.)			
				Ordinary—			
				(2) Infectious diseases.			
				(a) Appropriation from Endowments and contributions accounts			
8,753	8,728	5,621	9,561	(b) Appropriation from grants	9,750	9,882	
8,753	8,728	5,621	9,561	Total	9,750	9,882	
				(3) Malaria			
5,011	2,000	1,175	2,000	Appropriation from grants	2,000	6,082	
					1,368		
5,011	2,000	1,175	2,000	Total	3,368	6,082	
13,835	10,898	6,969	11,161	Total epidemic and endemic diseases....	14,313	16,079	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks	
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		
				I. SERVICE ACCOUNT-(contd.)				
				D. Public Health-(contd.)				
				Ordinary—(contd.)				
				3. Sanitation—				
				1. Public conservancy-				
				(a) Staff—				
65,936	66,116	47,596	67,800	Salaries and allowances.	67,800	67,800	App. 14. L A	67,166 634 67,800
2,040	2,068	1,191	2,040	Flushing public latrines	2,040	2,040		
				(b) Contingencies and equipment renewals—				
2,015	2,046	1,193	2,046	Silt carts	2,046	3,534		
1,412	1,361	877	1,600	Repairs to carts	1,600	1,600		
468	143	136	800	Dust bins	800	800		
1,526	1,370	416	1,500	Brushes, drain, scrapers, mops, tar, grease, lamps, and oils for carts	1,500	1,500		
879	965	15	800	Clothing	900	900		
				Allowance for maternity leave for sweeper women	300	600		
74,276	74,069	51,424	76,586	Total....	76,986	78,774		
				2. Pivate Scavenging—				
				(a) Staff—				
27,298	26,751	14,845	25,668	Salaries and allowances.	25,668	25,536	App. 15	
				(b) Contingencies and equipment renewals—				
5,688	2,661	1,900	2,950	Removal of Night Soil, sewage and urine	2,950	2,050	Auction figure.	
840	999	201	1,000	Purchase of receptacles.	1,000	1,000		
33,826	30,411	16,946	29,618	Total....	29,618	28,586		

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(contd.)			
				D. Public Health—(contd.)			
				Ordinary—(contd.)			
				(II) Preventive medicines—(contd.)			
				3. Sanitation—			
				(1) Public conservancy—			
2,150	4,244	2,237	4,950	(a) Sale of rubbish, etc.	4,950	5,525	Auction figure
280	240	292	240	(b) Dhobyghaut fees	370	370	
				(c) Sale proceeds of stock & stores			
201	59	166	....	(d) Fines	180	100	
2,631	4,543	2,695	5,190	Total	5,500	5,995	
				(2) Private scavenging—			
5,055	5,013	2,582	5,000	Conservancy fees	5,000	5,000	
5,055	5,013	2,582	5,000	Total	5,000	5,000	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks	
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		
				1. SERVICE ACCOUNT—(Contd.) D. Public Health Ordinary—(contd.) (II) Preventive medicines—(contd.) 3. Sanitation—(contd.) (3) Laboratory			* Additional expenditure from surplus account.	
				(a) Staff—				
780	780	792	780	Salaries and allowances	* 2,185	3,412	App. 15	3,312
				do Seizure of articles S A	332	* 1,108	LA	100
								3,412
243	184	157	400	(b) Contingencies and equipment renewals—				
				Chemical Apparatus, etc.	850	1,000		
15	4	10	15	Clothing	50	50		
47	42	14	50	Other items	75	250		
1,085	1,010	973	1,245	Total	3,492	5,820		
1,09,187	1,05,489	69,343	1,07,449	Total Sanitation	1,10,096	1,13,180		
				4. Births and deaths— (1) Registration charges –				
2,735	2,817	2,149	3,100	(a) Staff	3,100	3,200	App. 15	2,964
				(b) Contingencies and equipment renewals			L.A.	236
171	166	3	170	Clothing and badges	170	170		3,200
47	6	3	50	Other items	25	25		
2,953	2,989	2,155	3,320	Total	3,295	3,395		
				(2) Maternity and Child Welfare—				
14,754	14,561	9,797	14,500	(a) Staff	14,500	14,800	App. 17	14,180
				(b) Contingencies and equipment renewels			L.A.	620
								14,800
5,066	5,304	2,717	5,500	Purchase of provisions, etc.	5,500	5,800		
				Stationery				
				Printing ...				
397	322	33	400	Other items	400	400		
220	211	...	220	Clothing for staff	220	220		
244	381	330	500	(c) Repairs to buildings....	500	500		
20,681	20,779	12,877	21,120	Total	21,120	21,720		
				(3) Maintenance of burial and burning grounds				
1,874	1,898	1,292	1,900	(a) Staff	1,900	1,900	App. 17	1,800
				(b) Contingencies and equipment renewals			L.A.	100
102	121	....	100	Clothing and badges	100	100		1,900
1,719	1,336	898	1,400	(4) Burial of destitute persons	1,400	1,400		
3,695	3,355	2,190	3,400	Total	3,400	3,400		
27,331	27,123	17,223	27,840	Total Births & Deaths	27,815	28,515		

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT-(contd.)			
				D. Public Health-(contd.)			
				Ordinary—			
				(II) Preventive medicines-(contd.)			
				3. Sanitation-(contd.)			
				3 Laboratory—			
				(a) Fees for analyis etc.,			
2,605	2,665	2,618	2,600	(b) Other receipts (articles of food and drink)	2,700	2,700	
				(c) Fines etc.			
2,605	2,665	2,618	2,600	Total....	2,700	2,700	
10,291	12,221	7,895	12,790	Total Sanitation	13,200	13,695	
				4. Births and deaths—			
411	362	341	300	(1) Fees for taking extracts from birth and death registers	350	300	
				(2) Contributions			
439	531	329	400	(3) Fees for burial and buring grounds	400	400	
212	179	207	100	(4) Other receipts	250	200	
20,682	20,000	12,877	20,000	(5) Appropriation from Government grants	20,000	20,000	
21,744	21,072	13,754	20,800	Total....	21,000	20,900	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(Contd.)			
				D. PUBLIC HEALTH—(Contd.)			
				Ordinary—(Contd.)			
				(II) Preventive Medicines—(Contd.)			
				5. Departmental buildings—			
734	702	617	900	(1) Repairs to buildings....	900	900	
734	702	617	900	Total	900	900	
				6. Fire protection (⅓ share)			
			580	(a) Staff	580	580	
			200	Bonus	200	200	
			118	Pensionary contribution	118	118	
1,053	1,267	768	....	(b) Contingencies and equipment renewals-			
			100	Clothing for staff	100	100	
			62	Telephone rent	62	62	
				Clothing of the police when damaged by fire during operations			
				Lighting the fire station			
			274	Miscellaneous	274	274	
11	28	8	50	Repairs to buildings	50	50	
1,064	1,295	776	1,384	Total	1,384	1,384	
1,225	1,180	702	1,200	7. (a) For capture of dogs	1,200	1,200	
24	34	41	50	(b) Rewards for killing snakes	60	50	
1,249	1,214	743	1,250	Total	1,260	1,250	
1,840	1,800	960	1,440	8. Band performances— (1) Military Band	1,440	1,440	
				(2) Indian Music	250	300	
1,840	1,800	960	1,440	Total	1,690	1,740	
1,82,747	1,73,125	1,13,137	1,82,156	Grand Total Preventive Medicines	1,86,676	1,95,140	
2,22,748	2,17,356	1,36,587	2,30,141	Total Public Health, General Ordinary charges	2,32,051	2,39,773	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(contd.)	Rs.	Rs.	
				D. PUBLIC HEALTH—(contd.)			
				Ordinary—(contd.)			
				(II) Preventive medicines-			
				5. Departmental buildings-			
				Total			
45,870	44,190	28,619	45,171	Total, Preventive medicines	48,513	50,674	
46,768	44,989	28,629	45,941	Total, Public Health General receipts	49,283	51,444	
1,75,980	1,72,367	1,07,958	1,84,200	Add—Appropriation from Revenue to Public Health General Ordinary	1,80,521	1,88,329	
				—Do—from surplus account	2,247		
2,22,748	2,17,356	1,36,587	2,30,141	Total, Public Health, General Ordinary receipts	2,32,051	2,39,773	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT-(contd.)			
				D. PUBLIC HEALTH—(contd.)			
				(ii) Water-supply Account			
				Ordinary—			
				Water Supply—			
2,35,744	3,56,775	1,93,442	3,49,040	1. Payment to Mysore Govt.	3,62,900	3,60,040	
87,019	1,14,751	384	....	Do (arrears)	384		
26,761	24,929	16,775	25,800	2. Staff	25,800	25,900	App. P. 18. 21,140 Do 22. 3,993
8,271	6,375	2,581	8,000	3. Distribution—Lump provision	8,000	8,000	R. D. Piece Work } 400 L. A. 367
4,681	5,639	1,610	7,000	4. For working the pumps of the unfiltered Water Supply (Engineering Department)	5,000	5,000	25,900
4,80,059	5,08,469	2,14,792	3,89,840	Total	4,02,084	3,98,940	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT—(contd.)			
				D.—PUBLIC HEALTH—(contd.)			
				(ii) Water-supply Account			
				Ordinary—			
				1. Water-supply—			
1,78,102	1,79,050	87,614	1,82,000	(1) Water-tax	1,82,000	1,84,000	
68,008	74,484	53,598	68,000	(2) Collection for excess water	74,000	74,000	
123	63	65	50	(3) Fines, penalties etc.	70	60	
1,186	1,045	709	1,000	(4) Fees for water connection	1,000	1,000	
27	33	16	25	(5) Sale of water connection estimate forms	25	25	
55,886	53,879	42,217	50,000	(6) For water-supply to the Military	61,000	60,000	
40,908	37,598	29,140	40,000	(7) Entertainment Tax..	42,000	40,000	
668	548	220	500	(8) Fees for advertisements	300	300	
22,290	24,478	19,662	30,000	(9) Fees for supplying water from the Ulsoor Tank to the Military....	30,000	30,000	
				(10) Subvention from Government			
3,67,198	3,76,178	2,33,241	3,71,575	Total	3,90,395	3,89,385	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(Contd.)			
				D. Public Health---(contd.)			
				(ii) Water supply			
				Ordinary—(contd.)			
				2. Meters—			
				(1) Meters staff....			
2,792	2,960	2,113	3,360	Salaries and allowances	3,360.	3,460	App. P. 19=3,313 L. A. 147 3,460
				(2) Contingencies and equipment renewals....			
				(3) Removal and refixing of meters....			
. 168	. 54	155	250	(4) Repairs to meters..	650	1,000	
2,960	3,014	2,268	3,610	Total ordinary charges....	4,010	4,460	
3,65,437	5,11,483 1,14,151 3,96,132	2,17,060	3,93,450	Total, water supply ordinary charges	4,06,094	4,03,400	
				Capital....			
				1. Water supply—			
2,434	....	....	....	(1) Land and building			
				(2) Purchase of machinery ...			
				(3) Erection of Advertisement Boards—			
				(4) Equipment—			
				(5) Extension of water supply including public taps			
6,257	5,275	1,032	6,000		6,000	6,000	
-19,744	....	....	....	(6) Reserve for maintenance of distribution system			
				(7) Payment to the M. & S. M. Ry. for the pumping installation at the Ulsoor Tank			
....	29,914	....	....				
-11,053	35,189	1,032	6,000	Total	6,000	6,000	
				2. Meters....			
19,292	16,801	3,576	12,000	Purchase of meters	11,600	11,000	
19,292	16,801	3,576	12,000	Total	11,,600	11,000	
8,239	51,990 29,914 22,076	4,608	18,000	Total water supply.... Capital	17,600	17,000	
				(1) General.			
				Capital....			
				(1) Medical relief....			
				1 Hospitals and Dispensaries....			
				(1) Lands and buildings.			
				(2) Equipment			
				Total			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1938—39	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(Contd.)			
				D.—PUBLIC HEALTH—(Contd.)			
				(ii) Water-supply Account-(contd.)			
				Ordinary-(contd.)			
				Meters....			
14,738	16,104	8,054	15,500	(1) Meter rent	16,000	16,000	
1	....	4	...	(2) Fines, Fees, etc.,....	5	....	
14,739	16,104	8,058	15,500	Total	16,005	16,000	
3,81,938	3,92,281	2,41,299	3,87,075	Total water supply receipts	4,06,400	4,05,385	
-16,500	1,19,202	24,239	5,875	Appropriation from Revenue			
				Appropriation to Revenue	306	-1,985	
3,65,437	5,11,483	2,17,060	3,92,950	Total water supply ordinary receipts	4,06,094	4,03,400	
				Capital—			
				1. Water supply....			
	5,557	...	...	(1) Sale of Pipes	27,000		
	56,572	...	...	(2) Capital receipts			
	62,129			Total	27,000		
				2. Meters			
				(1) Capital receipts			
				Deduct amount advanced during the previous year ..			
	62,129			Total ...			
				Appropriation to revenue...	9,400		
8,259	-10,139	4,608	18,000	do from revenue		17,000	
				do from surplus			
8,259	51,990	4,608	18,000	Total water supply Capital	17,600	17,000	
				Capital—			
				(1) Medical relief...			
				1. Hospitals & Dispensaries			
				(1) Capital receipts			
				(2) Appropriation from Endowments and Contributions			
				Total			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(Contd.)			†Constructing a temple at the sweepers' huts below Queen's Road
				D. Public Health—(Contd.)			
				Capital—(Contd.)			
				II. Preventive medicines—			page 59
9,818	4,493	—887	....	1. Land and buildings S.A.....	7,456	† 561	MCR. 12
918	861	321	1,000	2. Equipment (purchase of carts)	1,000	2,000	25—8—38
2,361	2,140	518	2,000	3. Construction & remodelling of latrines and baths....	2,000	2,000	
				4. Fire protection Land and Buildings			
...	...	168	9,710	5. Acquisition of land for cemeteries	9,710		
				S.A	+340	(a)	
341	284	289	500	6. Play Grounds	500	500	M.C.R. 19
				do S.A....	275	(b)	28—9—38
4,536	6	391	2,500	7. Construction of platforms at Dhoby ghat	2,500		
				8. Purchase of lorries...	—201		Transferred to 1B, Roads
...	513	...	380	9. Filling the pond in Shoolay Tank etc....	380		Other tools and plants
				(a) Extending the Protestant Cemetery at Kalpally			MCR. 6
				(b) For a playground for the Rao Saheb C. N. Suryaprakas Municipal Boys' School in Pottery Town			26—1—39
17,974	8,297	800	16,090	Total	23,960	5,061	
17,974	8,297	800	16,090	Total, Public Health General	23,960	5,061	

*Acquisition of land for extending the burial ground at Dookanhally ... 168
Constructing one block of 12 huts for sweepers off Bore Bank Road 6,212
Providing a stone slab roof in place of the Mangalore Tiled one for the waiting shed in the Hindu Cemetery on Hosur Road 240
For improving the Western Block of sweepers' huts in Murphy Town 836

7,456

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT—(Contd).			
				D. Public Health—(contd.)			
				Capital—(contd.)			
				(II) Preventive Medicines			
				1. Preventive medicine other than water supply and fire protection			
				1. Capital receipts....			
				2. Water supply and drainage			
				3. Appropriation from grants			
				Total			
				Grand Total			
17,974	8,297	800	16,090	Add Appropriation from Revenue	15,889	5,061	
				Do. Surplus	8,071	....	
17,974	8,297	800	16,090	Total, Public Health, Genearl	23,960	5,061	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT-(Contd.)			
				D. PUBLIC HEALTH.—(contd.)			
				DRAINAGE.			
				Ordinary—			
				(1) Staff—			
				Salaries and allowances			
				(2) Contingencies and equipment renewals			
4,842	4,303	2,523	5,000	(3) Repairs to drains, tanks and wells	5,500	5,000	Drains 3,000 Main Sewer 500 Main Channel .... 500 Ulsoor Tank 1,000 5,000
4,842	4,303	2,523	5,000	Total ordinary charges	5,500	5,000	
4,842	4,303	2,523	5,000	Total drainage ordinary charges	5,500	5,000	
				Capital—			
				Drainage—			
25,461	24,762	5,708	15,000	(1) Sewage Scheme	15,000	25,000	
3,722	....	....	....	(2) Incomplete works....			
				(3) Land and buildings.	....	400	Acquisition of land for extending a drain
10,423	9,178	3,398	10,000	(4) Construction of drains	9,307	10,000	
				Do Incomplete works....			
	355			(5) Weed cutting Saw "Ziemen"			
39,606	34,295	9,106	25,000	Total	24,307	35,400	
39,606	34,295	9,106	25,000	Total, Drainage Capital	24,307	35,400	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT—(contd.)			
				D. PUBLIC HEALTH—(contd.)			
				(ii) DRAINAGE.			
				Ordinary—			
				(1) Drainage-tax—			
1,968	2,138	314	2,000	(2) Other receipts (sewage farms)	2,000	2,000	
845	753		800	(3) Appropriation from Govt. contribution	665	650	
				(4) Fines			
2,811	2,891	314	2,800	Total	2,665	2,650	
2,030	1,412	2,209	2,200	Appropriation from revenue	2,835	2,350	
4,842	4,303	2,523	5,000	Total drainage ordinary receipts	5,500	5,000	
				Capital—			
				Drainage—			
				(1) Capital receipts			
				(2) Appropriation form grants			
				Total			
39,606	34,295	9,106	25,000	Add-Appropriation from revenue	24,307	35,400	
39,606	34,295	9,106	25,000	Drainage Capital	24,307	35,400	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT.			
				B—MARKETS, SLAUGHTER HOUSES.			
				CARTSTANDS AND POUNDS.			
				Ordinary—			
				1. Markets—			
				(1) Staff—			
6,747	6,700	4,393	6,900	Pay and allowances....	6,700	6,956	App. 19 .... 4,740 22 .... 2,100 L. A. 116 6,956
				(2) Contingencies and equipment renewals....			
158	141	....	150	Clothing and badges	150	150	
55	60	40	60	Winding and regulating market clock at Russel Market	60	60	
472	643	....	400	Market Show	600	400	
1,275	1,790	1,669	1,500	Lighting charges	2,200	1,800	
195	159	72	450	Other items	450	250	
2,176	2,286	740	2,500	(3) Repairs to buildings....	2,500	2,500	
11,078	11,779	6,914	11,960	Total	12,660	12,116	
				2. Slaughter Houses—			
				(1) Staff—			
3,705	3,668	2,266	3,820	Pay and allowances	3,700	3,850	App. 20 .... 3,720 L. A. 130 3,850
				(2) Contingencies and equipment renewals—			
29	37	....	30	Clothing and badges ...	30	30	
222	305	123	300	Other items ...	300	325	
576	512	41	600	(3) Repairs to buildings....	600	600	
4,532	4,522	2,430	4,750	Total	4,630	4,805	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(contd.)			
				B-MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(contd.)			
				Ordinary—			
				1. Market—			
8,740	8,922	6,343	9,110	(1) (a) Markets fees	9,110	8,725	Wholesale vegetable yard ....6,400 Ulsoor Market .... 25 Squatting Pitches.... 2,300 8,725
35,262	35,345	21,511	34,000	(b) Stall rents	34,000	34,000	
472	443	506	400	(2) Other receipts (including cycle stand)	510	500	
134	120	....	80	(3) Market show	176	120	
44,608	44,830	28,360	43,590	Total	43,796	43,345	
				2. Slaughter houses—			
42,250	42,775	26,737	40,105	(1) Slaughter house fees....	40,105	42,775	Tendered figure
1,950	2,500	502	1,005	(2) Sale of blood	1,005	2,675	Auction figure
212	201	137	200	(3) Pig Slaughter house fees	200	200	
14	....	2	....	(4) Other receipts	2	....	
44,426	45,476	27,378	41,310	Total	41,312	45,650	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(Contd.)			
				B. MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(Contd.)			
				Ordinary—			
				3. Cartstands—			
				(1) Staff— Pay and allowances.			
				(2) Contingencies and equipment renewals			
249	4	50	50	(3) Repairs to buildings	50	50	
249	4	50	50	Total	50	50	
				4. Pounds—			
997	1,006	678	1,080	(1) Staff	1,020	1,080	App. 20 ....1,020 L. A. 60 1,080
				(2) Contingencies and equipment renewals			
625	480	341	800	Rewards to impounders....	600	800	
1,765	1,491	1,051	2,000	Feeding charges	1,800	2,000	
45	74	....	50	Clothing	50	50	
94	75	19	100	(3) Repairs to buildings	100	100	
3,526	3,126	2,089	4,030	Total	3,570	4,030	
19,386	19,431	11,484	20,790	Total Markets, etc., Ordinary....	20,910	21,001	
				Capital—			
				(1) Markets—			
4,611	693	...	....	(1) Land and buildings			
2,642	....	....	....	Incomplete works....			
				(2) Equipment			
7,253	693			Total			
				(2) Slaughter houses—			
				(1) Land and buildings			
				(2) Equipment	3,000		Carts
				Total	3,000		

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(contd.)			
				B. MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(contd.)			
				Ordinary—(contd.)			
				3. Cartstands—			
2,000	1,600	1,125	2,250	Cartstand Fees	2,250	1,500	Auction Figure.
4	....	1	....	(2) Other receipts	1	....	
2,004	1,600	1,126	2,250	Total ...	2,251	1,500	
				4. Pounds—			
1,896	1,585	1,132	1,800	Fees	1,600	1,600	
639	465	345	600	Feeding charges	500	500	
				Other items			
2,535	2,050	1,477	2,400	Total ...	2,100	2,100	
93,575	93,957	58,340	89,550	Grand Total ...	89,459	92,595	
				Add-appropriation from surplus ...			
				Deduct—			
-74,188	-74,526	-46,856	-68,760	(i) Appropriation to Revenue	-68,549	-71,594	
				(ii) Appropriation to Markets etc., Capital			
19,386	19,431	11,484	20,790	Net Total Markets, etc., Ordinary	20,910	21,001	
				Capital—			
				(1) Markets—			
				(1) Investment realised.			
				(2) Capital receipts			
				(3) Appropriation from Grants			
				Total			
				(2) Slaughter houses ...			
				(1) Capital receipts			
				(2) Appropriation from loans			
				Total ...			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(Contd.)			
				B.—MARKETS, SLAUGHTER HOUSES.			
				CARTSTANDS AND POUNDS—(Contd.)			
				Capital—(contd.)			
				3. Cartstands—			
466	339	....	....	(1) Land and buildings. (2) Equipment	....	542	M.C.R. 18 29—9—38 Constructing a shed in the compound of the firewood Bandy Stand.
466	339	...	....	Total	....	542	
				4. Pounds—			
....	....	25	....	(1) Land and building. (2) Equipment ..	693		
				5. Reserve for other works			
....	....	25	....	Total	693		
7,720	1,032	25	....	Total Markets etc., Capital.	3,693	542	
				C.—Tree Planting			
				Ordinary—			
4,006	3,992	2,729	4,908	(1) Staff Salaries and allowances.	4,908	4,908	App. P. 21.
267	602	325	600	(2) Contingencies and equipment renewals.	600	600	
200	200	....	200	Upkeep of the ride round Parade maidan	200	200	
....	....	....	66	Payment to Mysore Govt. for the maintenance of King Edward Statue	66	66	
19	19	....	20	Clothing	20	20	
4,492	4,813	3,054	5,794	Total	5,794	5,794	
				Capital— Expenditure anticipated during the year	169	....	
				Total	169	....	

* Dismantling existing Dog Kennels and providing cement concrete ones in lieu thereof in the dog pound on Cockburn Road M.C.R. 10/28—7—38.

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(contd.)			
				B-MARKET, SLAUGHTER HOUSES.			
				CARTSTANDS AND POUNDS—(contd.)			
				Capital-(contd.)			
				3. Cartstands—			
				I. Capital receipts			
				Appropriation from grants			
				Total			
				4. Pounds—			
				I. Land and buildings..			
				Total			
				Total Receipts, Markets, etc.			
7,720	1,032	25	....	Add Appropriation from Revenue	....	542	
				Do surplus	3,693		
7,720	1,032	25	....	Total Markets etc., Capital	3,693	542	
				C. Tree Planting			
				Ordinary—			
2,511	2,624	1,407	2,500	Sale of tree produce and avenue clippings..	2,000	2,000	
				Do on Military roads			
1,981	2,189	1,647	3,294	Add Appropriation from revenue	3,794	3,794	
4,492	4,813	3,054	5,794	Total	5,794	5,794	
				Capital—			
				Capital receipts			
				Add Appropriation from revenue			
				Do surplus account..	169		
				Total	169		

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(Contd.)			
				D. LAND DEVELOPMENT. Ordinary— I. Town planning act schemes—			
827	84	87	1,000	(1) Staff— Salaries and allowances .... (2) Survey charges .... (3) Repairs to buildings (4) Contingencies and equipment renewals	1,000	1,000 + 879	
827	84	87	1,000	Total, Land Development ordinary	1,000	1,879	
				Capital— I. Town planning act schemes— (a) 1. Staff Salaries and allowances 2. Contingencies			
33,178	21	788	1,243	Relief of congestion Acquisition of land and original works ...	1,243		
104	....	....	....	Construction of Liquor Shops			
....	1,909	240	....	Housing the poor at Ookadpalya	240		
33,282	1,930	1,028	1,243	Total	1,483		
33,282	1,930	1,028	1,243	Total, Land Development Capital....	1,483		
				E. ULSOOR TANK.			
				Ordinary— (1) Staff—			
	165	120	180	Salaries and allowances	180	180	
53	38	6	100	Contingencies and repairs	100	100	
53	203	126	280	Total, Ulsoor Tank :— boats	280	280	
				Capital—Ulsoor Tank :— boats ordinary Purchase of boats			
				Total, Ulsoor Tank :— boats, capital			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT—(contd.)	Rs.	Rs.	
				D. LAND DEVELOPMENT			
				Ordinary—			
				1. Town planning act schemes—			
				(2) Rent and produce of lands			
12,148	10,397	7,691	9,873	Rents from other Municipal buildings Excluding Settlements.	9,873	10,033	Rs. Robertson Road .... 3,400 Cross Barrack Cottages .... 1,038 Cattle shed at Puduparachery. 200 Blackpally.... 815 Robertson Road .... 500 Other Mncl. Buildings. 4,020 Tiffin Rm 60 10,033
91	141	47	10	(2) Income from license fees	50	50	
1	8	....	....	Fines			
				Sale proceeds of lands			
12,240	10,546	7,738	9,883	Total Receipts, Land Development	9,923	10,083	
	-10,462	-7,651	8,883	Deduct—Appropriation to (a) Revenue .... (b) Remunerative Enterpises account	8,923	8,204	
	84	87	1,000	Total, Land Development ordinary	1,000	1,879	
				Capital—			
				1. Town planning act schemes—			
4,170	6,586	675	....	(1) Sale proceeds of lands and buildings	675		
				(2) Investments realised.			
				(3) Other capital receipts			
				(4) Appropriation from loans			
	1,909	....	....	(5) Appropriation from grants	240		
4,170	8,495	675		Total	915		
29,111	-6,565	353	1,243	Appropriation from Revenue	568		
33,282	1,930	1,028	1,243	Total, Land Development Capital	1,483		
				E. ULSOOR TANK :— BOATS.			
				Ordinary—			
546	340	95	500	Boat fees	300	300	
—492	-137	+31	-220	Appropriation to Revenue	-20	-20	
54	203	126	280	Total, Ulsoor Tank :— boats ordinary	280	280	
				Capital—Ulsoor Tank :— boats			
				Appropriation from revenue			
				Total—Ulsoor Tank :— boats—Capital			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				III. REVENUE ACCOUNT.			
				Collection charges—			App. p. 22 R. D. 3,994 T. D. 14,821
				(a) Staff—			R. D. Piece work 700 L. A. 335
19,381	19,860	13,102	19,800	Salaries and allowances	19,650	19,850	19,850
				(b) Contingencies and equipment renewals—			
236	230	155	250	Postage	250	250	R. D. 200 T. D. 50
400	450	500	500	Stamps for bills of the Revenue Department	500	500	250
50	50	50	50	Insurance of cash chest of Rev. Dept.....	50	50	
405	156	27	200	Naming of streets and numbering of buildings	100	100	
1,870	1,950	48	1,800	Clothing	1,800	1,800	R. D. 300 T. D. 1,500
1,275	....	...	...	Investment in War Loan Bonds	...	....	1,800
470	618	349	550	Other items	550	550	R. D. 150 T. D. 400
240	240	160	240	(c) Rent of Parcel Office ...	240	240	550
24,327	23,554	14,391	23,390	Total --	23,140	23,340	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.	III. REVENUE ACCOUNT	Rs.	Rs.	
2,34,773	2,35,836	1,14,733	2,39,000	1. Property-tax	2,39,000	2,44,000	
3,110	3,107	2,204	2,500	2. Land-cess	2,500	2,500	
3,460	3,341	3,367	3,000	3. Assessment of Kandayam Lands	3,367	3,300	
3,439	3,635	2,452	3,500	4. Profession-tax	3,000	3,000	
1,04,110	1,08,630	73,928	1,08,275	5. Town Duties	1,08,350	1,08,350	
16,087	8,447	7,491	8,000	6. Duty on Transfer of property	10,000	10,000	
207	120	41	65	7. Demand notice, warrant and distraint fees, etc.	50	50	
27	19	....	25	8. Lapsed deposits	20	20	
46	13	....	15	9. Fees, fines, and forfeitures (other than those credited to service heads)	10	10	
75	940	- 874	65	10. Fishery rents	-874	65	
997	1,103	552	1,000	11. Other receipts (composition-fees)	1,000	1,000	
1,376	460	-1,194	820	12. Interest on fixed and current deposits	820	800	
66	4	2		13. Sale of voters list	2	50	
3	3			14. Quarrying Stones			
9,475				15. Sale proceeds of investments			
,77,251	3,65,658	2,02,702	3,66,265	Total	3,67,245	3,73,145	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				IV ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.			
				Debits if any			
				Capital—			
				Debits—			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				IV. ENDOWMENTS & CONTRIBUTIONS ACCOUNT.			
				Ordinary—			
				Receipts from			
				(1) Endowments			
31,946	31,884	10,490	32,590	(2) Contributions from Government	32,455	32,660	
31,946	31,884	10,490	32,590	Total	32,455	32,660	
				Deduct–Appropriation to–			
				i. Management			
10,490	10,490		10,490	ii. Communications — Military Roads....	10,490	10,490	
3,500	3,500		3,500	ii. Communications — Lighting	3,500	3,500	
15,914	16,225		16,650	iii. Education — Girls school maintenance	16,650	16,870	
325	166		400	iii. Education — Medical Inspection of Schools	400	400	
842	753		800	iv. Public Health— Main Sewer	665	650	
875	750		750	Moiety of pay of Sub-Assistant Surgeon, Bowring Hospital	750	750	
31,946	31,884	....	32,590	Total Deductions	32,455	32,660	
				Net Ordinary			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				V. GOVERNMENT GRANTS ACCOUNT			
				Debits, if any			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				V. GOVERNMENT GRANTS ACCOUNT.			
				RECEIPTS FROM GOVERNMENT GRANTS.			
39,000	36,000		36,000	Recurring Sanitary Grant ...	36,000	36,000	
31,152	32,320		34,488	Maintenance of Schools (Central Fund) ...	34,488	34,779	
				Sewage Scheme Blackpally underground drainage etc. ...			
				Interest on investments.			
7,961			15,000	From Road Fund	17,938	15,000	
				Water Supply			
				Do (arrears)			
78,113	68,320		85,488	Total	88,426	85,779	
				Deduct Appropriation to—			
				(1) Management			
11,961	3,568		19,000	(2) Communications ...	21,938	15,000	
32,628	31,180		34,488	(3) Education	34,488	34,779	
34,446	30,728		31,561	(4) Public Health ...	34,118	35,964	
	1,909			(5) Remunerative Enterprises ...	240		
				(6) Revenue			
79,035	67,385		85,049	Total	90,784	85,743	
				Total deductions		85,743	
--922	935		439	Balance		36	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				IV. DEPOSITS AND ADVANCES ACCOUNT.			
				A. DEPOSIT.			
				(a) Receipts from service payment ...			
				(b) Deposits of sinking funds			
				(c) Provident fund (excluding investment deposits)			
				(d) Depreciation fund			
48,687	50,088	32,425	50,000	(e) Deposits by contractors renters, etc.	50,000	50,000	
48,687	50,088	32,425	50,000	Total	50,000	50,000	
				B. ADVANCES.			
11,902	6,088	4,788	10,000	i. Advances recoverable	10,000	10,000	
25				ii. Permanent advances			
1,00,529	74,486	29,194	10,000	iii. Engineer's stock ...	10,000	10,000	
1,12,456	80,574	33,982	20,000	Total ...	20,000	20,000	
1,61,143	1,30,662	66,407	70,000	Grand Total ...	70,000	70,000	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				IV. DEPOSITS AND ADVANCES ACCOUNT.			
				A. REFUNDS OF DEPOSITS			
				(a) Recoveries of service payments			
				(b) Deposits of sinking funds			
				(c) Provident fund (excluding investment deposits)			
				(d) Depreciation fund			
				Sundry receipts			
				Add appropriation from other accounts			
				Deduct appropriation to other account			
49,273	54,510	22,992	50,000	(e) Deposits by contractors, renters etc.	50,000	50,000	
				Stock purchases			
49,273	54,510	22,992	50,000	Total	50,000	50,000	
				B. RECOVERY OF ADVANCES.			
11,574	7,248	2,760	10,000	(i) Advances recovered..	10,000	10,000	
	63			(ii) Permanent Advances			
93,462	81,725	20,090	10,000	(iii) Engineer's stock	10,000	10,000	
1,05,036	89,036	22,850	20,000	Total	20,000	20,000	
1,54,309	1,43,546	45,842	70,000	Grand Total	70,000	70,000	

ALLOTMENTS UNDER THE RECURRING SANITARY HALF LAKH GRANT.

RECEIPTS.			Rs.
Opening balance on 1—4—39	....	....	4,298
Receipts during the year	....	....	36,000
	Total Rs.	....	40,298

CHARGES.			
¾ Plague expenditure	....	....	9,882
Anti-malarial	....	....	6,082
Maternity and Child Welfare	....	....	20,000
Suburban roads	....	....	
Balance unallotted	....	....	4,334
	Total Rs.	....	40,298

SURPLUS ACCOUNT.

Revised Budget 1938–39.

		Rs.
Opening balance on 1st April 1938	....	1,36,722
ADD RECEIPTS	....	47,094
Total	....	1,83,816
DEDUCT		
Expenditure vide (detailed statement attached)	....	25,222
Closing Balance	....	1,58,594

Budget for 1939–40.

Opening balance on 1st April 1939	....	1,58,594
ADD RECEIPTS	....	12,628
Total	....	1,71,222
DEDUCT		
Expenditure		
Closing Balance	....	1,71,222

STATEMENT OF ITEMS PROVIDED FROM "SURPLUS ACCOUNT" DURING 1938—39

Serial No.	PARTICULARS	Amount Rs.	A.	P.	M.C.R. Nos.
1	I. Service Account. A. Management Ordinary.				
	Reading Room in the Russell Market	450	0	0	4 d: 21—9—1938
2	Viceregal visit	2,000	0	0	2 d: 21—12—1938
	1B. Communications—Ordinary				
3	Civil works allowance for the Executive Engineer ...	2,333	0	0	14 d: 27—10—1938
4	Purchasing spare parts for repairing road roller (incomplete work of last year)	600	0	0	9 d: 29—9—1938
5	Communication—Capital.				
	Compensation for acquiring land for providing a cart-track in Binnamangalam	180	0	0	5 d: 25—8—1938
6	Removing the existing paving and metalling a spramex dressing at both sides of Commercial Street (incomplete work of last year)	616	0	0	9 d: 29—9—1938
7	Purchase of a type-writer for Executive Engineer's Office	425	0	0	10 d: 29—9—1938
8	IC. Education—Ordinary For equipment etc., to Mohammedan Boys' School in Blackpally ...	1,150	0	0	11 d: 29—11—1938
9	Converting the passages and rear end verandah into class-rooms etc., of the Municipal Boys' School at Ookadpalyam ... (Incomplete work of last year)	1,562	0	0	9 d: 29—9—1938
10	Grant to St. Mary's Orphanage	200	0	0	8 d: 30—6—1938
11	Donation to Srimathi Annavasanthi Sangam	100	0	0	9 d: 30—6—1938
12	Donation to Bangalore Schools Athletic Association for Sports	150	0	0	22 d: 29—11—1938
13	Education—Capital Constructing an additional class-room in Girls School in Cox Town	1,276	0	0	13 d: 26—5—1938
14	1D. Public Health—Ordinary				
	Cost of Staff employed for food adulteration work and seizure of articles exposed for sale at road sides	2,247	0	0	2 d: 26—5—1938
	C. F.	13,289	0	0	

Statement of items provided from "Surplus Account" during 1938—39—(Contd.)

Serial No.	Particulars	Amount Rs.	A.	P.	M. C. R. Nos.
	B. F.	13,289	0	0	
	Public Health—Capital				
15	Acquisition of land for extending the burial ground at Dookanhally	168	0	0	5d: 28—4—1938
16	Constructing one block of 12 huts for Scavengers off Borebank Road	6,212	0	0	12d: 28—4—1938
17	For providing a stone slab roof in place of the Mangalore tiled one for the waiting shed in the Hindu Cemetery on Hosur Road	240	0	0	20d: 29—9—1938
18	For improving the Western Block of Sweeper's huts in Murphy Town	836	0	0	28d: 29-11—1938
19	For extending the Protestant Cemetery at Kalpally	340	0	0	2d: 30—6—1938
20	For a play-ground for the Rao Saheb C. N. Surya Prakas Municipal Boys' School in Pottery Town	275	0	0	19d: 29—9—1938
	IIB. Markets—Capital				
21	For Sanitary carts (incomplete work of last year)	3,000	0	0	9d: 29—9—1938
22	For dismantling existing dog-kennels and providing cement concrete ones in their lieu in the dog pound on Cockburn Road	693	0	0	10d: 28—7—1938
	IIC. Tree planting—Capital				
23	For acquiring land for a Park at Jeenigunta ..	169	0	0	12d: 29—9—1938
	Total	25,222	0	0	

ITEMS TO BE PROVIDED IN THE BUDGET ESTIMATES OF 1939–40 FROM THE BALANCE IN THE SURPLUS ACCOUNT.

					Rs.
1	IB	Ordinary	Roads	Footpaths, etc. improving the existing footpaths on either side of Brigade Road from Residency Road to Rest House Road.	1,893
2	IB	Capital	Tools, plant, etc.	Purchasing a Kopel Diesel Road Roller ...	6,500
3	ID	do	Hospital etc.	Improvements to Saadut Dispensary	3,652
4	do	do	do	do Ulsoor Dispensary	1,678
5	IIB	do	Markets	Construction of stalls in the proposed Dry Fish Market	9,410
6		do	do	For effecting improvement in front of the Russell Market and installing sub-meters	6,047
7	ID		Laboratory	For effecting alterations in the Food Analyst's Room in the Municipal Office and for the purchase of furniture apparatus, chemicals etc. for food analyst's work.—M. C. R. No. 19 of 23—2—1939....	2,736
				Total....	31,916
				Balance of Surplus account	1,58,594
				Receipts during 1939 – 40	12,628
				Total	1,71,222
				Deduct—	
				For items detailed above	31,916
				Balance	1,39,306

Statement showing New Works included in the Budget Estimates of 1939–40

Serial No.	Details of work.	Amount.	Sanctioned in	Budget head in which the amount is included.	Page No. of Budget
		Rs.			
1	Acquisition of land for extending Davis Road	366	M. C. R. No. 8 D. 26—1—'39	I. B. Capital. Acquisition of land and original works	12
2	Constructing a temple at the sweepers' huts below Queen's Road	561	M. C. R. No. 12 D. 25—8—'38	I. D. Capital. Lands and Buildings	34
3	Constructing a shed in the compound of the firewood Bandy stand	542	M. C. R. No. 18 D. 29—9—'38	II. B. Capital. Cart stands. Land and Buildings	42
		1469			

RENT FROM SETTLEMENTS ACCOUNT.

Revised Budget for 1938–39.

			Rs.
Opening balance on 1st April 1938			1,20,248
Receipts			39,000
		Total	1,59,248

EXPENDITURE.	Rs.	Rs.		
Staff	1,250			
Repairs to buildings	5,000	6,250		
Acquisition of houses in Pension lines, etc.		57,000		
Providing and fixing frames and covers over the existing inspection chamber in Murphy Town		228		
Dismantling and reconstructing the dangerous walls of premises Nos. 7, 8 13 and 14 in Pottery Town		628		
Compensation statement for acquiring land to the east of Borebank Road for construction of Model Houses to the poor		15,917		
Renewing the nofrango roof of the temple with stone slab roof in Pottery Town		720		
				80,743
			Balance	78,505

Budget for 1939–40.

Opening balance on 1st April 1939.			...	78,505
Receipts			...	39,607
		Total	...	1,18,112

EXPENDITURE.	Rs.	Rs.		
Staff	1,250			
Repairs to buildings ...	6,000	7,250		
Constructing Model houses on Borebank Road		57,653		64,903
			Balance Rs.	53,209

C. F. V. WILLIAMS,

President, Municipal Commission.

APPENDIX

TO THE

BUDGET FOR 1939—40.

The Daily Post Press, Bangalore.

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

——	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40.		
1 Service Account—A. Management Ordinary—Establishment——(1)—Staff—Head Office--						
President—Motor Car allowance.	1	....	100	100	1,200	
Secretary	1	300	400	400	4,800	
Head Clerk	1	100	125	125	1,500	
Special pay	....	....	....	15	180	
2nd Clerk	1	50	60	60	720	
Shorthand Typist	1	40--2	60	52	624	M. C. R. 4/28—7—38.
Allowance for reporting proceedings.	....	....	10	10	120	
Clerks	2	35	40	....	922	1 on Rs. 40 and one for 2 months at Rs. 36 and 10 months at Rs 37.
Despatching Clerk	1	30	35	....	382	2 months at Rs. 31 and 10 months at 32.
Record Clerk	1	50	60	....	644	2 months at Rs. 52 and 10 months at 54.
Allowance for Telephone duty	....	....	....	5	60	
Assistant Record Clerk	1	30	35	35	420	
Clerk	1	30	35	....	382	2 months at Rs. 31 and 10 months at Rs. 32.
Head Accountant	1	100	125	125	1,500	
Special pay	....	....	....	15	180	
Dy. Accountant	1	50	60	60	720	
Asst. Accountant	1	40	45	45	540	
Do	1	40	45	44	528	
Do	1	30	35	35	420	
Attender	1	25	30	....	322	Rs. 26 for 2 months and Rs. 27 for 10 months.
1 Daffadar	1	....	18	18	216	
Peons	5	....	15	75	900	
Do	3	....	13	39	468	
Do (Mayo Hall)	1	....	13	13	156	
Watchmen	2	....	12	24	288	
Total	....	....	....	....	18,192	

STATEMENT (III)—Details of Municipal Establishments.

	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40.		
Revenue Office—						
Allowance to the Secretary M. C.	1	....	75	75	900	
Motor car allowance	....	....	75	75	900	
Accountant	1	60	100	100	1,200	
Correspondence Clerk	1	35	40	40	480	
Registering and Despatching Clerk	1	35	40	40	480	
Examiners	2	35	40	....	955	1 for 12 months at Rs. 40 1 for 5 months at Rs. 39 and 7 months at Rs. 40
House Tax Clerks	6	30	35	....	2,500	5 for 12 months at Rs. 35 & 1 for 8 months at Rs. 33 and 4 months at Rs. 34.
Rentals Clerk	1	30	35	35	420	
Animals and Vehicles Tax Clerk.	1	30	35	35	420	
Miscellaneous Revenue Clerk	1	30	35	35	420	
Market and Water charges Clerk.	1	30	35	35	420	
Head Cashier	1	50	60	.....	650	11 months at Rs. 54 and 1 month at Rs. 56
Asst. Cashiers	2	35	40	....	918	1 for 2 months at Rs. 38 and 10 months at Rs. 39
Typist	1	40	45	....	527	1 for 4 months at Rs. 37 and 8 months at Rs. 38
Peons	2	....	15	30	360	1 month at Rs. 43 and 11 months at Rs. 44
Peons	2	....	13	26	312	
Total	....	....	....	....	11,862	
Town Duy Office—						
Superintendent	1	150	200	....	2,030	1 month at Rs. 160 and 11 months at Rs. 170
Conveyance allowance	....	....	25	25	300	
Head Clerk	1	45	50	....	599	1½ months at Rs. 49 and 10½ months at Rs. 50
Resident store-keeper	1	35	40	....	473	7½ months at Rs. 39 and 4½ months at Rs. 40
Record-keeper	1	30	35	....	420	
Cashier	1	30	35	....	401	7½ months at Rs. 33 and 4½ months at Rs 34
Weigher	1	....	18	18	216	
Office Peons	2	....	15	30	360	
Do	3	....	13	39	468	
Sweeper	1	....	7	7	84	
Total	....	....	....	....	5,351	

STATEMENT(III)—Details of Municipal Establishments—(Contd.)

———	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40		
Prosecution—						
Prosecuing Officer	1	....	100	100	1,200	
Total	....	....	....	....	1,200	
Weights and measures Tester	1	40	45	45	540	
Cycle Allowance	....	....	3	3	36	
Peon	1	....	13	13	156	
Total	....	....	....	....	732	
B-Communication-Ordinary—						
Engineering Establishment—						
(1) Engineers and Asst. Engineers.						
Executive Engineer	1	500	625	....	6,558	1 month and 20 days at Rs. 525 and 10 months and 10 days at Rs. 550
Motor Car Allowance	....	....	75	....	900	
Total	....	....	....	....	7,458	
(2) Other Establishment—						
Accountant	1	....	100	100	1,200	
Head Clerk	1	45	50	....	565	11 months at Rs. 47 and 1 month at Rs. 48
Assistant Accountant	1	....	40	40	480	
Assistant Clerk	1	30	35	35	420	
Typist	1	30	35	35	420	
Peons	3	....	15	45	540	
Do	2	....	13	26	312	
Supervisors	1	120	150	150	1,800	
Do	1	100	125	125	1,500	
Motor Cycle allowance	2	....	25	50	600	
Head Draftsman	1	....	100	100	1,200	
Assistant Draftsman	1	....	50	25	300	Half pay debitable to civil works
Sub-Overseers	5	$35\frac{5}{2}$	80	320	4,080	1 on 80, 1 on 75, 1 on 65 and 2 on 60
Cycle allowance to Sub-Overseers	5	....	3	15	180	
					13,597	
Deduct portion debitable to civil works. Motor Cycle allowance of supervisor	....	....	10	10	120	
					13,477	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

———	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40.		
Civil Works—						
Allowance to Executive Engineer.	....	....	100	100	1,200	M. C. R. 2/31—3—38
Allowance to Supervisor	....	....	50	50	600	
Portion of Motor Cycle allowance of supervisor.	....	....	10	10	120	
Sub-Overseer	1	40	80	....	692	1 month at Rs. 54 and 11 months at Rs. 58.
Cycle allowance	1	....	3	3	36	
Allowance to Head Clerk	....	....	10	10	120	
Do Store-keeper	....	....	10	10	120	
Clerk	1	40–2½	50	50	543	11 months at Rs.45 and 1 month at Rs. 47-8-0.
Portion of Assistant Draftsman's pay.	1	....	25	25	300	
Peon	1	....	15	15	180	
Total	....	....	....	....	3,911	
Tools, Plant and Store-Salaries and allowances Steam Road Roller Staff—(Pensionable)						
Driver and Foreman	1	....	50	50	600	
Emulsion allowance	....	....	35	35	420	Debitable to manufacture of emulsion.
Cycle allowance	....	....	3	3	36	
Driver water Wagon	1	....	40	40	480	
(NON-PENSIONBLE)						
Drivers	4	....	35	140	1,680	
Do	2	....	30	60	720	
Firemen	6	....	15	90	1,080	
Cleaners	2	....	15	30	360	
Roller Watchman	1	....	15	15	180	
Total	....	....	....	....	5,556	
DEDUCT Amount debitable to Emulsion Account	....	....	....	....	420	
Total	....	....	....	....	5,136	
Other Staff—						
Store-keeper	1	....	60	*60	600	* Rs. 10 debitale to Civil works.
Cycle allowance	1	....	3	3	36	
Emulsion allowance	....	....	10	10	120	
Total	....	....	....	....	756	
Deduct amount debitable to Emulsion Account	....	....	....	....	120	
Net	....	....	....	....	636	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

———	No.	Salary Per Mensen			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40.		
4. Roads in general—A—Tolls—						
1. Cost of collection—						
Salaries and allowances—						
Hackney carriage—						
Registering Officer-(Allowance).	....	....	150	150	1,800	
Sergeant	1	....	178-5-4	178-5-4	2,140	
Cycle allowance	....	....	3	3	36	
Head Constable	1	....	42	42	504	
Do	1	....	38	38	456	
Do	1	....	35	35	420	
Constables	5	....	$25\frac{7}{15}$	$127\frac{1}{3}$	1,528	
Allowance to Divisional Inspectors	2	....	20	40	480	
Allowance to Sweeper	1	....	1	1	12	
House rent to Sergeant	1	....	40	40	480	
Do to Head Constable	3	....	4	12	144	
Do to Constable	5	....	3	15	180	
Goods Carts—						
Constables	2	....	$25\frac{7}{15}$	$50\frac{14}{15}$	$611\frac{1}{5}$	
House rent	2	....	3	6	72	
Motor Rules—Clerk	1	35	65	52-8-0	630	
Do	1	35	65	52-8-0	630	
Total	....	....	....	....	10,123	
C. Education—Ordinary—						
Elementary School Staff						
Salaries and allowances—						
Boys' Schools.						
Teachers	9	40	45	....	4,713	6 on 45, and 3 on Rs. 41.
Do	16	35	40	....	7,517	10 on 40, 2 on Rs. 39, 3 on 36 and 1 on 38.
Do	22	30	35	....	8,646	9 on 35, 1 on 34 and 12 on 31 23 on 30, 3 on 29, 5 on 28, 3 on 27, and 8 on 26,
Do	42	25	30	....	14,481	
Do (Relieving)	1	25	30	....	358	2 months at Rs. 29 and 10 months at Rs. 30.
Instructors in Manual Training.	15	30	35	....	6,112	10 on 35, 1 on 33, 3 on 32 and 1 on 31.
Duty allowance to Head Masters.	18	....	....	70	888	7 at Rs. 5, 6 at Rs. 4, 5 at Rs. 3.
Physical Director	....	....	....	....	677	Municipal share.
Total	....	....	....	....	43,392	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

———	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40.		
Peons	9	....	15	135	1,620	
Do	10	....	13	130	1,560	
Do to Physical Director	....	....	....	....	96	Municipal share
Total	....	....	....	....	3,276	
Fixed contingencies—Schools	18	....	4	72	864	
	1	....	2	....	24	
					888	
Educational Superintendent	1	150	250	....	2,790	9 m at 230 and 3 m at 240
Supervisor for Mohammadan Schools.	1	50	100	....	1,075	1 m at 85 and 11 m at 90
Clerk	1	30	35	35	420	565
Peons	2	....	13	26	312	
Total	....	....	....	....	4,597	
GIRLS' SCHOOLS						
Teachers	3	40	45	....	1,584	2 on 45 and 1 on 42
Do	6	35	40	....	2,826	5 on 40 and 1 on 36
Do	7	30	35	....	2,811	4 on 35, 2 on 32 and 1 on 31
Do	11	25	30	....	3,944	10 on 30 and 1 on 29
Do (Relieving)	1	25	30	30	360	
Singing Masters	3	25	30	90	1,080	
Duty allowances to Head mistresses.	6	....	....	24	288	
Total	....	....	....	....	12 893	
Peon and Night Watchman	4	....	15	60	720	
Do	2	....	13	26	312	
Conductress	5	....	10	50	600	
Do	2	....	8	16	192	
Total	....	....	....	....	1,824	
Carts	3	....	25	75	900	
Fixed contingencies	6	....	5	30	360	
Total	....	....	....	....	1,260	
FROM THE GOVERNMENT GRANT FROM THE CENTRAL FUNDS.						
Secondary Grade Teachers....	3	40	70	....	2,278	1 on Rs.70; 1 on Rs 62-8 0 and 1 for 5 months at Rs 56-8-0 and 7 months at Rs. 58.
	6	35	65	....	3,464	
Duty allowance to Head Masters.	3	....	5	15	180	1 for 3 months at 48-8 and 9 months at 50.
Fixed contingencies to the Higher Elementary Department.	3	....	4	12	144	1 for 4 months at 47 and 8 months at 48-8-0. 2 for 4 months at 48-8-0 and 8 months at 50. 1 for 9 months at 45-8-0 and 3 months at 47
Total	....	....	....	....	6,066	1 for 7 months at 45-8-0 and 5 months at 47

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

———	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40.		
PUDUPARACHERY GIRLS' SCHOOL.						
Head Mistress	1	35	40	40	480	
Assistant Mistress	1	30	35	31	372	
Do do	1	25	30	30	360	
Peon	1	....	15	15	180	
Conductress	1	....	8	8	96	
Fixed contingencies	....	....	5	5	60	
Duty allowance to Head Mistress.	....	....	3	3	36	
Total	....	....	....	....	1,584	
HINDU BOYS' SCHOOL, SHOOLAY.						
Head Master	1	40	45	45	540	
I Assistant	1	35	40	36	432	
II Assistant	1	30	35	31	372	
III & IV Assistants	2	25	30	....	716	1 on Rs. 30 and 1 for 4 months at Rs. 29 and 8 months on Rs. 30
V & VI do	2	25	30	50	600	(to be met from municipal funds)
Instructor in Manual Training.	1	30	35	35	420	
Peon	1	....	15	15	180	
Fixed contingencies	....	....	....	....	48	
Duty allowance to Head Master.	....	....	....	....	60	
Total	....	....	....	....	3,368	(Rs. 2,768 from govt. grant and Rs. 600 from municipal funds)
MOHAMADAN BOYS' SCHOOL, FRASER TOWN.						
Head Master	1	35	40	....	450	6 months at Rs. 37 and 6 months at Rs. 38
I Assistant	1	30	35	....	417	3 months at Rs. 34 and 9 months at Rs. 35
II Assistant	1	25	30	....	358	2 months at Rs. 29 and 10 months at Rs. 30
Instructor in Manual Training.	1	30	35	35	420	
Peon	1	....	13	13	156	
Fixed contingencies	....	....	....	....	48	
Duty allowance to Head Master.	....	....	3	3	36	
Total	....	....	....	....	1,885	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

——	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40		
HINDU BOYS' SCHOOL, CLEVELAND TOWN.						
Head Master	1	35	40	36	432	
I Assistant	1	30	35	....	417	3 months at Rs. 34 and 9 months at Rs. 35
II Do	1	25	30	30	360	
III Do	1	25	30	....	322	2 months at Rs. 26 and 10 months at Rs. 27
IV Do	1	25	30	26	312	From Municipal Funds
V Do	1	25	30	25	300	
Instructor in Manual Training....	1	30	35	35	420	
Duty allowance to Head Master	1	....	4	4	48	
Fixed contingencies	....	....	....	....	48	
House rent	....	....	65	65	780	M C. R. 5 of 31—3—38
Peon	1	....	13	13	156	
Total	....	....	....	....	3,595	Rs. 2,983 from Government grant and Rs. 612 from Municipal Funds
MUHAMMADAN GIRLS' SCHOOL, ARAB LINES.						
Head Mistress	1	35	40	40	480	
I Assistant	1	30	35	31	372	
II Do	1	25	30	30	360	
Peon	1	....	13	13	156	
Conductress	1	....	8	8	96	
Cart hire	1	....	25	25	300	
Fixed contingencies	....	....	....	5	60	
Duty allowance to Head Mistress.	1	....	3	3	36	
Total	....	....	....	....	1,860	
PANCHAMA GIRLS' SCHOOL, AUSTIN TOWN.						
Head Mistress	1	40	45	45	540	
I Assistant	1	35	40	....	477	3 months at Rs. 39 and 9 months at Rs. 40
II do	1	30	35	....	417	3 months at Rs. 34 and 9 months at Rs. 35
III do	1	25	30	30	360	
IV do	1	25	30	30	360	
Peon	1	....	13	13	156	
Conductress	1	....	8	8	96	
Duty allowance to Head Mistress.	1	....	4	4	48	
Fixed contingencies	1	....	5	5	60	
Total	....	....	....	....	2,514	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

——	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40		
HINDU GIRLS' SCHOOL, BLACKPALLI.						
Head Mistress	1	35	40	40	480	
I Assistant	1	30	35	....	417	3 months at Rs. 34 and 9 months at Rs. 35
II do	1	25	30	30	360	
III do	1	25	30	30	360	
Singing Master	1	25	30	30	360	
Peon	1	....	15	15	180	
Conductress	1	....	8	8	96	
Duty allowance to Head Mistress	1	....	4	4	48	
Fixed contingencies	1	....	5	5	60	
Total	....	....	....	....	2,361	
LATHEEFIA MUHAMMADAN BOYS' SCHOOL, CAVALRY ROAD.						
Head Master	1	40	45	41	492	
I Assistant	1	35	40	40	480	
II do	1	30	35	....	417	3 months at Rs. 34 and 9 months at Rs. 35
III do	1	25	30	....	349	11 months at Rs. 29 and 1 month at Rs. 30
IV do	1	25	30	26	312	
Instructor in Manual Training....	1	30	35	....	420	
Peon	1	....	15	15	180	
House rent	....	....	50	50	600	
Duty allowance to Head Master.	....	....	5	5	60	
Fixed contingencies	....	....	....	....	48	
Total	....	....	....	....	3,358	
PANCHAMA BOYS' SCHOOL, PUDUPARACHERI.						
Head Master	1	40	45	45	540	
I Assistant	1	35	40	36	432	
II do	1	30	35	31	372	
III do	1	25	30	....	356	4 months at Rs. 29 and 8 months at Rs. 30
Instructor in Manual Training....	1	30	35	35	420	
Peon	1	....	15	15	180	
Duty allowance to Head Master...	....	....	4	4	48	
Fixed contingencies	....	....	....	....	48	
Total	....	....	....	....	2,396	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

——	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40.		
HINDU GIRLS' SCHOOL, JOUGHPALIAM.						
Head Mistress	1	35	40	....	477	3 months at Rs. 39 & 9 months at Rs. 40
I. Assistant	1	30	35	31	372	
II. Do	1	25	30	30	360	
III. Do	1	25	30	30	360	
Peon	1	....	13	13	156	
Conductress	1	....	8	8	96	
Duty Allowance to Head Mistress	....	....	3	3	36	
Fixed contingencies	....	....	5	5	60	
House Rent	....	....	35	35	420	
Total	....	....	....	....	2,337	
ULSOOR MOHAMADAN GIRLS' SCHOOL.						
Head Mistress	1	35	40	....	477	3 months at Rs. 39 & 9 months at Rs. 40
I. Assistant	1	30	35	32	384	
II. Do	1	25	30	30	360.	
Peon	1	....	13	13	156	
Conductress	1	....	8	8	96	
Duty allowance	....	....	3	3	36	
Fixed contingencies	....	....	5	5	60	
Cart hire	....	....	25	25	300	
House Rent	....	....	25	25	300	
Total	....	....	....	....	2,169	
D. Public Health—(i) General—Ordinary—						
1. Medical relief.						
(1) Hospitals and Dispensaries.						
1. Staff.						
(a) Medical Subordinates. Salaries and allowances.						
Medical officer, Tuberculosis dispensary	1	125	175	....	1,565	11 months at Rs. 130 & 1 month at Rs. 135
Conveyance allowance	....	....	30	30	360	
Sub-Asst. Surgeon-Ulsur Dispensary.	1	75	175	....	1,405	7 months at Rs. 115 & 5 months at Rs. 120
Sub-Asst. Surgeon-Veloo Moodr. Dispensary, Cavalry Road	1	....	200	200	2,400	
Sub-Asst. Surgeon—Saadut Dispensary	1	75	175	....	1,755	9 months at Rs. 145 & 3 months at Rs. 150
Sub-Asst. Surgeon—Fraser Town Dispensary	1	75	175	130	1,560	
Sub-Asst. Surgeon-Bowring Hospital	1	75	175	....	1,910	2 months at Rs. 155 & 10 months at Rs. 160
Total	....	....	....	....	10,955	Moiety payable by Govt.

STATEMENT(III)—Details of Municipal Establishments—(Contd.)

———	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40		
D. Public Health—(i) General—						
Ordinary—						
1. Medical relief						
(1) Hospitals and Dispensaries						
1. Staff						
(a) Medical Subordinates, Salaries and allowances						
Nurses Ulsoor, Fraser Town, Saadut and Veloo Moodr. Dispensaries	4	....	25	100	1,200	
Nurse Tuberculosis Dispensary....	1	40	60	..	506	11 months at Rs. 42 & 1 month at Rs. 44
Conveyance allowance	....	....	15	15	180	
					1,886	
Compounders—						
Ulsoor, Fraser Town, Saadut and Veloo Moodr. Dispensaries	8	30	-½-35	....	3,190	3 at Rs. 35, 1 at Rs. 34 & 2 at Rs. 31, 1 at Rs. 34 for 9 months & Rs. 35 for 3 months & 1 at Rs. 30 for 5 months & Rs. 31 for 7 months
do Tuberculosis Dispensaries.	1	....	25	25	300	
Male Dressers, Ulsoor, Fraser Town, Veloo Moodr. and Saadut Dispensaries	4	....	15	60	720	
Peons—Ulsoor, Fraser Town, Saadut, Veloo Moodr., Tuberculosis Dispensaries	1	....	15	15	180	
Do do	6	....	13	78	936	
Waterman and Sweeper—Ulsoor, Fraser Town, Saadut and Veloo Moodr. Dispensaries.	4	....	10	40	480	
Clerk—for Veloo Moodr. Dispensary	1	30	35	33	396	
Clerk—for Saadut Dispensary	1	30	35	33	396	
Clerk, Bowring Civil Hospital	1	30	35	33	396	
Male Attender-Tuberculosis Dispensary	1	....	12	12	144	
Famale Attender-Tuberculosis Dispensary	1	....	10	10	120	
Total	....	....	....	....	7,258	
Honoraria to the officers for inspection of Municipal Dispensaries	....	....	....	....	160	
Unani Dispensary—Staff						
Hakim	1	60	100	100	1,200	
House rent allowance	....	....	10	10	120	
Compounder	1	18	25	....	243	9½ months at Rs. 20 and 2½ months at Rs. 21
Attenders, Male	2	....	13	26	312	
Female	1	....	13	13	156	
Total	....	....	....	....	2,031	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

——	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40		
Ayurvedic Dispensary Staff—						
Physician	1	60	100	100	1,200	
House rent allowance	....	....	10	10	120	
Compounder	1	18	25	25	300	
Attender	1	....	13	13	156	
Total	....	....	....	....	1,776	
(II) Preventive Medicine—						
1. Organisation—						
(2) Health Officer	1	500	750	....	8,713	11½ months at Rs. 725 and ½ month at Rs. 750
Motor car allowance	....	....	75	75	900	
Total	....	....	....	....	9,613	
(2) Clerks and servants—						
Head Clerk	1	50	60	....	672	11½ months at Rs. 56 and ½ month at Rs. 58.
Clerks	2	30	35	70	840	
Sanitary Overseer	1	....	25	25	300	
House rent	....	....	5	5	60	
Office Peons	3	....	13	39	468	
Total	....	....	....	....	2,340	
2. Epidemic and Endemic diseases—						
(1) Small Pox—(a) Staff—						
1st Class Vaccinators and Registrars	3	....	30	90	1,080	
2nd Class Vaccinators and Registrars	4	....	25	100	1,200	
Vaccinatrix	1	....	25	25	300	
Peon	1	....	13	13	156	
Total	....	....	....	....	2,736	
(2) Infectious diseases—						
(a) Staff—						
HEALTH DEPARTMENT.						
Medical Assistants	2	125	175	....	3,835	1 for 11 months at Rs. 160 and 1 month at Rs. 165
Motor cycle allowance	2	....	25	50	600	1 for 2 months at Rs. 145 and 10 months at Rs. 150
Peons	4	....	15	60	720	
Total	....	....	....	....	5,155	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

——	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40		
(c) Rat-destruction—						
Supervisors	4	30	35	....	1,569	1 for 6½ months at Rs. 34 and 5½ months at Rs. 35, 1 for 4½ months at Rs. 33 and 7½ months at Rs. 34.
Cycle allowance	4	....	3	12	144	1 for 10½ months at Rs. 32 and 1½ months at Rs. 33
Coolies	14	....	14	196	2,352	1 for 7 months at Rs. 30 and 5 months at Rs. 31
Total	....	....	....	....	4,065	
(3) Malaria—						
Supervisors	2	....	25	50	600	
Cycle allowance	2	....	3	6	72	
Fieldmen	4	....	15	60	720	
Coolies	20	....	12	240	2,880	
Total	....	....	....	....	4,272	
3. Sanitation						
(1) Public Conservancy—(a)Staff.						
Inspectors	2	75	100	200	2,400	
Inspectors	2	50	75	....	1,660	1 for 3 months at Rs. 70 and 9 months at Rs. 75
Cycle allowance	4	....	3	12	144	1 for 1 month at Rs. 60 and 11 months at Rs 65
1st Class Overseers	1	35	40	....	453	3 months at Rs. 37 and 9 months at Rs 38
2nd Class Overseers	2	30	35	....	795	1 for 6 months at Rs. 33 and 6 months at Rs. 34 and 1 for 3 months at Rs. 32 and 9 months at Rs. 33
3rd Class Overseers	7	25	30	....	2,434	3 for 12 months at Rs. 30, 1 for 7 months at Rs. 29 and 5 months at Rs. 30
4th Class Overseers	9	....	25	225	2,700	1 for 5 months at Rs. 29 and 7 months at Rs. 30, and 1 for 2½ months at Rs. 27 and 9½ months at Rs. 28, 1 at Rs. 26 for 12 months.
House rent to Overseers	19	....	5	95	1,140	
Circle Peons	15	....	15	225	2,700	
Do	15	....	13	195	2,340	
Hire of Sweepers—General	....	....	....	....	46,332	See page 27 for details.
Do main sewer	....	....	....	....	2,424	See page 27 for details.
Do main channel	....	....	....	....	1,308	See page 27 for details.
Allowance to Head men	6	....	3	18	216	
Watchman for Dhoby Ghaut	1	....	10	10	120	
Total	....	....	....	....	67,166	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

———	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40.		
Repairs to carts.						
(b) Contingencies—						
Carpenter	1	....	37	37	444	
Blacksmith	1	....	30	30	360	
Hammerman	1	....	15	15	180	
Bellow boy	1	....	6	6	72	
Literate watchman	1	....	20	20	240	
Total	....	....	....	....	1,296	
(2) Private Scavenging— (a) Staff—Salaries and allowances—						
Hire of Scavengers-General.	....	....	....	....	22,404	See page 27 for details.
Public latrines	....	....	....	....	3,132	
Total	....	....	....	....	25,536	
(3) Laboratory—						
(a) Staff—						
Honorarium to Laboratory Assistant	1	....	50	50	600	
Attender	1	....	15	15	180	6 months at Rs. 15 and 6 months at 16.
Do	1	15	20	....	186	
Peon	1	....	15	15	180	6 months at Rs. 50 and 6 months at 55.
Food Inspector	1	50	75	....	630	
Do Cycle Allowance	....	....	3	3	36	
Public Analyst	1	....	125	125	1,500	M. C. R. 2 dated 26—5—'38.
Total	....	....	....	....	3,312	
4. Births and Deaths—						
(1) Registration Charges						
(a) Staff						
Statistial Clerks	2	30	35	....	804	1 for 12 months at Rs. 35 & 1 for 12 months at Rs. 32.
Statistical Assistants	9	....	20	180	2,160	
Total	....	....	....	....	2,964	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40.		
(2) Maternity and Child Welfare—						
(a) Staff—						
Lady Doctor	1	150	250	....	2,200	8 months at Rs. 180 and 4 months at Rs. 190.
Motor Car allowance	1	....	30	30	360	
Health Visitors ...	2	75	100	200	2,400	
Carriage allowance	2	....	20	40	480	
Midwives	1	40	45	45	490	1 at Rs. 40 for 2 months and Rs. 41 for 10 months.
	2	35	40	....	910	1 at Rs. 40 for 12 months and 1 at Rs. 35 for 2 months and Rs. 36 for 10 months.
	7	30	35	....	2,701	1 for 4 months at 33, and 8 months at Rs. 33-8-0. 1 for 11 months at Rs. 33 and 1 month at Rs. 33-8-0. 1 for 11 months at Rs. 32-8-0 and 1 month at Rs. 33. 1 for 2 months at Rs. 31½ and 10 months at Rs. 32 and 1, for 5 months at Rs. 33 & 7 months at Rs. 33-8-0. 2 at Rs. 30 for 2 months and Rs. 30-8-0 for 10 months.
Peons	3	....	13	39	468	
Total	....	....	....	....	10,009	
(b)—Creche—in Christina Austin Welfare Centre, Thimmiah Road						
Nurse	1	30	35	....	407	3 months at Rs. 33-8-0 and 9 months at Rs. 34.
Compounding allowance	....	....	5	5	60	
Ayah	1	....	13	13	156	
Do	2	....	10	20	240	
Sweeper Woman	1	....	10	10	120	
Total	....	....	....	....	983	
Knoxpet Welfare Centre—						
(a) Staff—						
Nurse	1	30	35	35	420	
Ayah	2	....	10	20	240	
Sweeper Woman	1	....	10	10	120	
Total	....	....	....	....	780	
Shoolay Welfare Centre—						
(a) Staff—						
Nurse	1	30	35	35	420	
Ayah	1	....	10	10	120	
Sweeper	1	....	2	2	24	
Total	....	....	....	....	564	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

———	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40.		
Amritraj Welfare Centre (Austin Town,)						
(a) Staff—						
Nurse	1	30	35	....	370	
Ayah	1	....	10	10	120	
Sweeper woman	1	....	2	2	24	
Total	....	....	....	....	514	
Abdul Latheef, Municipal Welfare Centre, Blackpally—						
(a) Staff—						
Nurse	1	30	35	....	382	4 months at Rs. 31-8 0 and 8 months at Rs. 32
Ayahs	2	....	10	20	240	
Sweeper woman	1	....	2	2	24	
Total	....	....	....	....	646	
Fraser Town Welfare Centre—						
(a) Staff—						
Nurse	1	30	35	35	420	
Ayahs	2	....	10	20	240	
Sweeper woman	1	....	2	2	24	
Total	....	....	....	....	684	
Grand Total	....	....	....	....	14,180	
(3) Maintenance of burial and burning grounds—						
(a) Staff—						
Registrars of burial places....	5	....	25	125	1,500	
Watchman at the old disused Cemetery at the Tannery Road	1	....	12	12	144	
Watchman for Nilsandra burial ground	1	....	13	13	156	
Total	....	....	....	....	1,800	
7. Fire Protection—						
(a) Staff—						
Fire Engine Driver	I	100	125	125	1,500	
Reserve Sergeant as Captain of the Fire Brigade	1	....	20	20	240	
Total	....	....	....	....	1,740	1/3rd share Rs. 580

STATEMENT—(III) Details of Municipal Establishments—(Contd.)

———	No.	Salary Per Mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40.		
D. Public Health—(ii) Water Supply and Drainage Account—Ordinary — (Municipal Establishment)						
Assistant Engineer	1	250	350	....	3,223	1 2/3 months at Rs. 260 and 10 1/3 months at Rs 270
Motor car allowance	....	....	50	50	600	
Supervisor water works	1	125	150	....	1,715	5 months at Rs 140 and 7 months at Rs. 145
Distribution Superintendent	1	100	120	120	1,440	
Foreman water works	1	80	100	100	1,200	
Cycle allowance	3	....	3	9	108	
Reservoir attendants	2	30	40	80	960	
Fitter	1	40	45	....	523	5 months at Rs. 43 and 7 months at Rs. 44
Do	2	35	40	....	938	1 on Rs. 38 for 5 months and Rs. 39 for 7 months and
Do	3	30	35	....	1,231	1 on Rs. 39 for 5 months and Rs. 40 for 7 months
Do	1	25	30	30	360	2 on Rs. 35 for 12 months and 1 on Rs. 32 for 5 months and Rs. 33 for 7 months
Painter	1	35	40	40	480	
Turn cocks	5	15	20	....	1,166	3 on Rs.20 for 12 months, 2 for 5 months at Rs. 18 and 7 months at 19
Turn key	1	15	20	....	222	6½ months at Rs. 18 and 5½ months at 19
Coolies	9	....	15	135	1,620	
Boy Coolies	7	....	10	70	840	
Mason	1	30	35	....	403	5 months at Rs. 33 and 7 months at 34
Clerk	1	35	40	40	480	
Do	1	30	35	....	403	5 months at Rs. 33 and 7 months at Rs. 34
Total	....	....	....	....	17,912	
Examiner	1	35	40	40	480	
Clerks	3	30	35	....	1,227	1 for 12 months at Rs. 35, 1 for 5 months at Rs. 34 and 7 months at 35, 1 for 4 months at Rs. 32 and 8 months at Rs. 33
Asst. Cashier	1	35	40	....	480	
Bill Collectors	3	25	30	....	933	1 for 6 months at Rs 26 and 6 months at 27
Cycle allowance	3	....	3	9	108	1 for 3 months at Rs. 25 and 9 months at Rs. 26
Total	....	....	....	....	3,228	1 for 6 months at Rs. 25 and 6 months at Rs. 26

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

——	No.	Salary per mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40.		
2. Meters—						
(1) Meter staff—						
Meter Inspector	1	40	50	....	560	8 months at Rs. 46 and 4 months at Rs. 48
Cycle allowance	....	....	3	3	36	1 on Rs. 38 for 5 months and Rs. 39 for 7 months and 1 on Rs. 37 for 5 months and Rs. 38 for 7 months
Meter Reader	2	35	40	....	914	
Do	4	30	35	....	1,587	2 on Rs. 33 for 5 months and Rs. 34 for 7 months and 1 on Rs 33 for 6½ months and Rs 34 for 5½ months and 1 for 5 months at Rs. 31 and 7 months at Rs. 32.
Cycle allowance	6	....	3	18	216	
Total	....	....	....	....	3,313	
Chargeable to Drainage works—						
Surveyor	1	35	80	50	650	2 months at Rs. 50 and 10 months at Rs. 55
Cycle allowance	1	....	3	3	36	
Total	....	....	....	....	686	
II—Remunerative Enterprises—						
B. Market. etc.—						
Ordinary—						
Markets—(1) Staff						
(a) General Market—						
Sanitary Inspector in charge	1	75	100	95	1,140	
Cycle allowance	....	....	3	3	36	
Peons	5	....	15	75	900	
Watchmen	2	....	12	24	288	
Sweepers	9	....	11	99	1,188	
Do	1	....	10	10	120	
Do	1	....	8	8	96	
(b) Johnson Market—						
Watchman ..	1	....	10	10	120	
Peons ..	1	....	15	15	180	
Sweepers ..	4	....	11	44	528	
(c) Knoxpet Market—						
Watchman	1	....	12	12	144	
Total	....	....	....	....	4,740	

STATEMENT (III)—Details of Municipal Establishments—(Contd.)

	No.	Salary per mensem			Salary per annum.	Remarks.
		Minimum.	Maximum.	For the year 1939—40.		
2. Slaughter Houses—						
(1) Staff						
Sanitary Inspector in-charge	1	75	100	100	1,200	
Cycle allowance	....	....	3	3	36	
Sanitary Overseer	1	25	30	30	360	
Allowance	1	....	5	5	60	
Peon	1	....	15	15	180	
Do	1	....	13	13	156	
Watchman	1	....	13	13	156	
Sweeper	11	....	11	121	1,452	
Do	1	....	10	10	120	
Total	....	....	....	....	3,720	
4. Pounds—						
(1) Staff						
Mutsuddy Mootoocherry Pound	1	....	30	30	360	
Mutsuddy Shoolay Pound	1	....	25	25	300	
Attendants	2	....	15	30	360	
Total	....	....	....	....	1,020	
C. Planting—						
Ordinary—(1) Staff—						
Maintenance of Avenues—						
Gardeners	11	....	12	132	1,584	
Park's Overseer	1	35	40	40	480	
Cycle allowance	....	....	3	3	36	
Total	....	....	....	....	2,100	
Public Parks—						
Coles Park—						
Malees	1	....	12	12	144	
Do	2	....	10	20	240	
Watchman	1	....	12	12	144	
Richmond Park—						
Malees	1	....	12	12	144	
Do	2	....	10	20	240	

STATEMENT (III)—Details of Municipal Establishments. (Contd.)

——	No.	Salary Per Mensem			Salary per annum.	REMARKS.
		Minimum.	Maximum.	For the year 1939—40.		
Bowring Institute Gardens—						
Malees	I	....	12	12	144	
Do	2	....	10	20	240	
Kensington Park—						
Malees	1	....	12	12	144	
Do	2	....	10	20	240	
Watchman	1	....	12	I2	144	
Richards Town Park—						
Malees	1	....	12	12	144	
Do	2	....	10	20	240	
Queen's Statue Park at St. Mark's Garden—						
Mali	1	....	....	12	144	
Mayo Hall—						
Mali	1	....	....	12	144	
Do	1	....	....	6	72	Moiety.
Mango Dell Park—						
Malees	2	....	10	20	240	
Total	....	....	....	....	2,808	
Grand Total	....	....	....	....	4,908	
(D) Land Development						
Ordinary—Staff						
Superintendent Murphy Town houses	1	....	25	25	300	
Superintendent Austin Town houses	1	....	25	25	300	
Allowance to Superintendents for collecting rents in						
Austin Town	1	....	5	5	60	
Murphy Town	1	....	5	5	60	
Pottery Town and Robertson Road houses	1	....	5	5	60	
Building Clerk	1	30	35	35	420	
Total		....	....	....	1,200	
Ulsoor Tank Boat Caretaker	1	....	30	30	360	

Statement (III)—Details of Municipal Establishments.—(Contd.)

—	No.	Salary Per Mensem Minimum.	Maximum.	For the year 1939—40.	Salary per annum.	REMARKS.
III—Revenue Account—						
1. Collection charges—						
(a) Staff						
Revenue Department.						
Inspectors (Rs. 70-2-80-4-100)....	3	70	100	....	2,894	1 for 4 months at Rs. 92 and 8 months at Rs. 96, 1 for 2 months at Rs. 72 and 10 months at Rs. 74 and 1 for 7 months at Rs. 72 and 5 months at Rs. 74,
Cycle allowance	3	....	3	9	108	
Bill Collectors	6	35	40	....	2,682	1 for 1 month at Rs. 36 and 11 months at Rs. 37, 1 for 1 month at Rs. 35 and 11 months at Rs. 36 and 4 for 4 months at Rs. 37 and 8 months at Rs. 38 and 2 for 4 months at Rs. 32 and 8 months at Rs. 33, 1 for 1 month at Rs. 30 and 11 months at Rs. 31, 1 for 1 month at Rs 31 and 11 months at Rs. 32 and 1 for 3 months at Rs. 30 and 9 months at Rs. 31.
	5	30	35	....	1,907	
Cycle allowance	11	....	3	33	396	
Bill Collector (market)	1	....	40	40	480	
Do	2	30	35	....	780	
Cycle allowance	3	....	3	9	108	
Peon	1	....	15	15	180	
Peons	2	....	13	26	312	
Do	2	....	10	20	240	
Bill Collector (Animal & Vehicle Tax)	1	....	40	40	480	1 for 4 months at Rs. 32 and 8 months at 33 and 1 for 4 months at Rs. 31 and 8 months at Rs. 32
Cycle allowance	....	....	3	3	36	Revenue Account ... 3,994 Water and Drainage ... 3 993 II B Markets ... 2,100 I B Comunication ... 516
Total	....	....	....	....	10,603	10,603
Town Duty Department						
Out-door—						
Inspector	1	40	45	....	534	6½ months at Rs. 44 and 5½ months at Rs. 45.
Sub-Inspector	1	35	40	40	430	2½ months at Rs. 35 and 9½ months at Rs. 36,
Cycle allowance	....	....	3	3	36	
Petty Officers	2	25	30	....	702	1 for 6 months at Rs. 28 and 6 months at Rs. 29
Cycle allowance	2	....	3	6	72	
Mutsuddies	5	....	25	125	1,500	
Do	25	....	20	500	6,000	
1st Class Peons	24	....	15	360	4,320	
2nd Do	27	....	13	351	4,212	
Female Searchers	3	....	12	36	432	
Cycle allowance for detective staff	8	....	3	24	288	B Communications Rs. 3,705 Revenue Account (1 : 4) 14,821 18,526
Total	....	....	....	....	18,526	

STATEMENT (III)—Details of the Municipal Establishment—(Concld.)

1. Service Account.—D. Public Health. (II) Preventive Medicine. 2. Epidemic and Endemic Diseases. 2. Plague

ISOLATION HOSPITAL

Items	1930—40	Remarks
ESTABLISHMENT		
1 Medical Officer pay at Rs. 250	3,200	Including leave allowances
Special pay	360	
1 Matron at Rs. 190 for 7 months and 205 for 5 months	2,530	Do
do allowance	700	
2 Charge Nurses 1 at Rs. 65 and 1 at Rs. 65 for 9 months and Rs. 67-8-0 for 3 months	1,698	Do
do allowance	1,060	
1 Compounder at Rs. 31	402	Do
1 Clerk at Rs. 39	498	Do
1 Peon at Rs. 15 per mensem	180	
MENIALS	6,000	Fixed contribution Rs. 298-10-11 or Rs. 299 × 12 = Rs. 3,588
Cost of Medicines	800	
Diet of Patients	5,000	
Bedding and clothing	800	
Furniture	150	14,170 / 4 = Rs. 3,542
Telephone	200	
Electric charges	850	
Water charges	370	7,130
25% Municipal Share Rs.	7,130	

OCTROI STAFF AT THE TOBACCO MANUFACTURES (INDIA) LTD.

(Entirely recoverable from the Company)

Inspector	1	40-1-45	45	540
Mutsuddy	1	20	20	240
Peons	6	15	90	1,080
Female Searcher	1	12	12	144
				2,004
Contribution towards leave salary and Provident Fund Bonus	....	....	....	224
				2,228

Medical Inspection of Secondary Schools (entirely recoverable from the Inspector of Schools)

Medical Inspector of Schools	1-50-50-600
Peon	1-13-15-180
	780

STATEMENT (IV)—Details of Grants to Educational and Charitable Institutions.

———	No.	Monthly	For 12 months.	Remrks.
SERVICE ACCOUNT.				
C. EDUCATION.				
Ordinary—I Elementary Schools.				
(6) Contributions to Orphanages and other institutions—				
Convent Orphanage		75	900	
St. Joseph's Convent		75	900	
St. Patrick's Orphanage		100	1,200	
St. Patrick's Poor Schools, Shoolay		50	600	
Children's Home		40	480	
Bangalore Cantonment Orphanage....		50	600	
St. Andrews' Free School		25	300	
Muhammadan Orphanage		100	1,200	
Boys' Scout Association		....	500	
St. Mary's Home		....	500	S. R. No. F. 1160-37 —R. O. II, 30—8—37 (File 103 of '35)
Friend-in-Need Society		200	2,400	
Anatha Asrayam		150	1,800	
S. P. C. A.		....	500	
Athletic Association		....	250	Yearly
Bourdillon Branch, Y.M.C.A. ..		....	200	do.
Annavasanthi Sangham		....	150	do.
St. Mary's Orphanage			300	do
Total			12,780	

STATEMENT (III) (c).—Details of the Pensions and Annuities.

	Number.	Pension per mensem	Pension per annum.
1. SERVICE ACCOUNT.			
A. MANAGEMENT.		Rs. a. p.	Rs.
Ordinary—Pensions and Annuities—			
Pensions to John Saviel ...		6 0 0	72
Do M. R. Rudrakshavelu Pillay		17 8 0	210
Do F. C. Marianen		2 13 0	34
Do S. Abdul Latheef		7 0 0	84
Do F. J. Gnanapragasam		6 5 0	76
Do K. Thirunarayana Aiyangar		16 9 0	199
Do Rahim Beg		1 1 0	13
Do A. Muniswamy Moodr.		1 12 0	21
Do Mr. E. Lewis		77 15 0	936
Do Mr. P. Vivagasawmy Pillay		91 4 0	1,095
Do Chellan		3 0 0	36
Do M. Parthasarathy Naidu		13 11 0	165
Do Mahaboob Sheriff ...		7 1 0	85
Do K. Venkataramiah		9 3 0	110
Do D. Narayana Rao		14 7 0	174
Do M. Venugopal Naidu		18 9 0	223
Do George Antoni		6 14 0	83
Do Kullappa		3 0 0	36
Do Syed Abdul Rahimon		22 6 0	267
Do Syed Abdulla		6 8 0	78
Do M. Shaik Mohamed		6 8 0	78
Do P. Venkatapathy Naidu		32 8 0	390
Do Narayanaswami		3 3 0	38
Do M. Narayanaswami Chetty		6 11 0	80
Do M. Abdul Khader Saheb		56 4 0	675
Do M. Perumal Naidu		49 12 0	597
Do Ammalswamy Ammal		10 12 0	129
Do Nagappa		3 5 0	40
Do D. Ramachandra Rao		15 0 0	180
Do M. Arokiaraj		8 0 0	96
Do Rachael David		10 14 0	130
Do Hajee Syed Abdul Hakeem		22 8 0	270
Do M. R. Ry, Rao Saheb Muthuvadivelu Moodr.		112 8 0	1,350
Do Gnanadeepam Amrit		12 12 0	153
Do Mrs. G. Kashikar		20 13 0	250
Do R.Nanjundiah		5 13 0	70
Do H E. Reuben		15 7 0	186
Do J, Narayaniah		24 10 0	296
Do J. N. Neelakanta Aradhya		15 12 0	189
Do Syed Abdul Rahim		15 6 0	185
Do P. Solomon		10 13 0	130
Do Subramanya Sastry		9 0 0	108
Ds Ahmad Mulak		11 1 0	133
Do Miss Domingo		7 0 0	84
Do Shaik Adam		4 0 0	48
Do H. Peer Khan		8 0 0	96
Do V. S. Narasimhiah		25 0 0	300
Do M. Suryanarayaniah		18 5 0	220
Do Santhoji Rao		5 0 0	60
Do Venkatachalliah		5 5 0	64

STATEMENT (III) (c)—Details of the Pensions and Annuities—(Contd.)

	Number.	Pension per mensem.	Pension per annum.
I. SERVICE ACCOUNT.			
A. MANAGEMENT.		Rs. a. p.	Rs.
Ordinary-Pensions and Annuities-(Contd.)			
Pensions to Venkoba Rao		11 0 0	132
Do V. Subbarayalu Rajoo		30 3 0	362
Do Md. Hafizuddin		12 8 0	150
Do A. R. Narayanaswamy Moodr.....		35 0 0	420
Do S. Narayanappa		5 0 0	60
Do Gaffar Baig		12 12 0	153
Do C. Narasimha Iyengar		10 8 0	125
Do Varadappa		3 0 0	36
Do V. Thiruvengadam Pillay		30 0 0	360
Do N. Venkatesa Iyengar		11 9 0	139
Do Muniga		3 0 0	36
Do Mayan		3 0 0	36
Do M.R.Ry. Rao Sahib P. Sriramulu Naidu		100 0 0	1,200
Do A. R. Damodaram Moodr.		47 4 0	567
Do Mr. W. H. Murphy		500 0 0	6,000
Do B. Muttachary		12 5 0	148
Do Pentanna		7 0 0	84
Do B. K. Sreenivasa Iyengar		41 8 0	498
Do T. Sama Sastri		11 11 0	140
Do Abdul Majeed Khan		15 5 0	184
Do S. Minezis		7 7 0	89
Do R. Venkatasubbiah		12 4 0	147
Do Miss Mary Paul		22 8 0	270
Do V. S. Loganatha Moodr.		12 1 0	145
			22,042
Annuity to Ramaswamy		6 0 0	72
Do Yassin Baig		6 0 0	72
Do Abdul Razack ...		6 0 0	72
Do Mohideen Sheriff		6 0 0	72
Do Chicka Lingiah		6 0 0	72
Total			360
Grand Total		....	22,402

Statement showing the Conservancy Staff for the year 1939—1940.

Circles.	SCAVENGERS.							SWEEPERS.										Remarks.
	Day Conservancy.			Night Conservancy.		Public Latrine.		Day.			Flushing.	Main Channel.		Main Sewer.			Silt Carts.	
	Rs. 13	Rs. 11	Rs. 10	Rs. 11	Rs. 10	Rs. 11	Rs. 10	Rs. 11	Rs. 10	Rs. 8	Rs. 10	Rs. 11	Rs. 10	Rs. 11	Rs. 10	Rs. 8	Rs. 15-8-0	
I	....	....	....	....	....	1	1	1	7	....	....	....	....	2	....	....	1	
II	....	....	....	....	....	...	....	4	....	....	....	....	....	....	....	....	....	
III	....	5	12	1	....	2	1	5	25	1	2	....	....	....	....	....	1	
IV	....	8	....	1	....	....	....	9	13	4	1	....	....	2	....	....	....	
V	....	1	4	7	....	....	....	....	24	....	....	....	....	....	1	....	....	
VI	....	....	....	6	....	....	....	3	17	1	....	....	....	....	1	....	....	
VII	....	3	5	3	....	....	1	7	15	....	1	....	....	....	....	....	1	
VIII	....	4	6	1	....	1	....	5	12	....	1	3	1	3	....	1	1	
IX	....	2	15	3	....	2	1	6	24	1	1	....	....	....	....	....	1	
X	....	4	11	1	....	....	....	10	21	....	2	3	....	1	2	1	1	
XI	....	4	13	2	2	1	4	9	26	....	2	....	....	....	....	....	1	
XII	....	2	14	1	....	2	....	8	13	1	2	....	....	....	....	....	1	
XIII	....	....	....	....	....	2	1	9	17	1	1	3	....	2	2	2	1	
XIV	....	....	....	1	....	....	....	2	6	1	....	....	....	....	....	....	....	
XV	....	....	....	2	....	....	....	4	6	....	....	....	....	....	....	....	....	
XVI	....	....	1	3	....	....	1	6	2	1	1	....	....	....	....	....	....	
XVII	....	3	1	6	....	....	1	5	12	1	1	....	....	....	....	....	1	
XVIII	....	2	7	4	....	....	3	1	20	1	I	....	....	....	....	....	1	
XIX	....	4	2	....	....	....	....	3	9	....	1	....	....	....	....	....	....	
Resident's Office	1	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....	....	
Total	1	42	91	42	2	11	14	97	269	13	17	9	1	10	6	4	11	
Monthly Cost	13	462	910	462	20	121	140	1,067	2,690	104	170	99	10	110	60	32	170-8-0	
Cost per annum	156	5,544	10,920	5,544	240	1,452	1,680	12,804	32,280	1,248	2,040	1,188	120	1,320	720	384	2,046	

22,404 3,132 46,332 1,308 2,424

25,536 50,064

Statement showing that rates at which taxes, tolls and license fees are levied.

No.	ITEM	Per	Rate			Remarks
	(Rates and Taxes.)		Rs.	a.	p.	
1	Tax on professions and Trades	On estimated or actual income of Rs. 1,000 or less per annum	12	0	0	
	(Sowcar, Money lender or Pawn Broker)	Over Rs. 1,000 up to Rs. 3,000 per annum..	25	0	0	
		Over Rs. 3,000 up to Rs. 5,000 per annum..	50	0	0	
		Over Rs. 5,000 per annum ...	100	0	0	
2	Tax on houses, building and lands (Includes scavenging)	Rs. 100 rental valuation per annum	8	0	0	
3	Water Tax	Do.	6	0	0	
4	Excess water tax	Domestic rate Rs. 0—12—0 per 1,000 gallons. Part of 1,000 gallons at 0—1—3 per 100 gallons up to a limit of 900 gallons.				
		Sliding scale of charges for the 1st 5,000 gallons consumed for a month after the free allowance of 5,000 gallons. the charge to be 12 annas per 1,000 gallons for the next 5,000 gallons annas 10 per 1,000 and for each subsequent 1,000 gallons annas 9 per 1,000.				
		Trade rate Re. 1—0—0 per 1,000 gallons				
		Part of 1,000 gallons at 0—1—8.				
		Rate for Educational Institutions Re. 0-8-0 per 1,000 gallons.				
		Part of 1,000 gallons at 0—0—10.				
5	Entertainment Tax	Where the payment excluding the amount of the tax :—				
		(i) is more than two annas but is less than six annas.	0	0	6	
		(ii) is six annas or more but is less than twelve annas.	0	1	0	

Statement showing that rates at which taxes, tolls and license fees are levied.—(Contd.)

No.	ITEM	Per	Rate Rs.	a.	p.	Remarks.
5	Entertainment Tax.—(Contd.)	(iii) is twelve annas or more but is less than one rupee eight annas.	0	2	0	
		(iv) is one rupee eight annas or more but is less than two rupees eight annas.	0	4	0	
		(v) is two rupees eight annas or more but is less than three rupees eight annas.	0	8	0	
		(vi) is three rupees eight annas or more but is less than four rupees eight annas.	0	12	0	
		(vii) is four rupees eight annas or more but is less than six rupees eight annas.	1	0	0	
		(viii) is six rupees eight annas or more but is less than nine rupees eight annas	1	8	0	
		(ix) is nine rupees eight annas or more but is less than ten rupees.	2	0	0	
		(x) is ten rupees or more—for the first ten rupees and for every ten rupees or part of ten rupees over ten rupees.	2	0	0	
6	Duty on transfers of immovable property of a value exceeding rupees five thousand..	Rs. 1,000 value	1	0	0	
7	Tax on vehicles and animals					
	Four wheeled carriage on springs drawn by two horses	Each per annum	18	0	0	
	Four wheeled carriage on springs drawn by one horse or a pair of horses under 13 hands or by bulls or bullocks	do	9	0	0	
	Two wheeled carriage on springs drawn by a horse, mule, bull or bullocks	do	6	0	0	
	Springless double bullock cart	do	4	0	0	
	Springless single bullock cart	do	1	0	0	
	Horse over 13 hands	do	9	0	0	
	Horse of or under 13 hands or mule	do	3	0	0	
	Race Horse	do	9	0	0	
	Elephant	do	24	0	0	
	Camel	do	12	0	0	
	Horse of or under 11 hands.	do	1	0	0	
	Bullock or bull	do	1	0	0	
	Male-buffalo	do	1	0	0	

Statement showing that rates at which taxes tolls and license fees are levied—(Contd.)

No.	ITEM	Per	Rates			Remarks
			Rs.	a.	p.	
	For every Motor Car 15 cwt. and over and Motor Bus	Yearly	45	0	0	
	do under 15 cwt.	do	24	0	0	
	For every Motor Cycle	do	12	0	0	
	do with Side-Car	do	15	0	0	
	For every Motor Car 15 cwt. and over and Motor Bus	Half-yearly	28	0	0	
	do under 15 cwt.	do	15	0	0	
	For every Motor Cycle	do	7	8	0	
	do with Side-Car	do	9	8	0	
	For every Motor Car 15 cwt. and over and Motor Bus	Quarterly	15	0	0	
	do under 15 cwt.	do	8	0	0	
	For every Motor Cycle	do	4	0	0	
	do with Side-Car	do	5	0	0	
	Motor Car 15 cwt. and over and Motor Bus	30 days	7	8	0	
	do under 15 cwt.	do	4	0	0	
	Motor Cycle	do	2	0	0	
	do with Side-Car	do	2	8	0	
	MOTOR LORRIES.					
	(a) Not exceeding 15 cwt. in weight, unladen	Yearly	120	0	0	
	(b) Exceeding 15 cwt. but not exceeding 25 cwt. in weight, unladen	do	200	0	0	
	(c) Exceeding 25 cwt. but not exceeding 30 cwt. in weight, unladen	do	280	0	0	
	(d) Exceeding 30 cwt. but not exceeding 35 cwt. in weight, unladen	do	360	0	0	
	(e) Exceeding 35 cwt. but not exceeding 50 cwt. in weight, unladen	do	450	0	0	
	(f) Exceeding 50 cwt. but not exceeding 70 cwt. in weight, unladen	do	600	0	0	
	(g) Exceeding 70 cwt. but not exceeding 100 cwt. in weight, unladen	do	700	0	0	
	(h) Exceeding 100 cwt. in weight, unladen	do	1,000	0	0	
	(a) Not exceeding 15 cwt. in weight, unladen	Half-yearly	60	0	0	
	(b) Exceeding 15 cwt. but not exceeding 25 cwt. in weight, unladen	do	100	0	0	
	(c) Exceeding 25 cwt. but not exceeding 30 cwt. in weight, unladen	do	140	0	0	
	(d) Exceeding 30 cwt. but not exceeding 35 cwt. in weight, unladen	do	180	0	0	
	(e) Exceeding 35 cwt. but not exeeeding 50 cwt. in weight, unladen	do	225	0	0	
	(f) Exceeding 50 cwt. but not exceeding 70 cwt. in weight, unladen	do	300	0	0	
	(g) Exceeding 70 cwt. but not exceeding 100 cwt. in weight, unladen	do	350	0	0	

Statement showing that rates at which taxes tolls and license fees are levied.—(Contd.).

No.	ITEM	Per	Rates Rs.	a.	p.	Remarks
	(h) exceeding 100 cwt. in weight, unladen	Half yearly.	500	0	0	
	(a) Not exceeding 15 cwt. in weight unladen	do	30	0	0	
	(b) Exceeding 15 cwt. but not exceeding 25 cwt. in weight, unladen	do	50	0	0	
	(c) Exceeding 25 cwt. but not exceeding 30 cwt. in weight, unladen	do	70	0	0	
	(d) Exceeding 30 cwt. but not exceeding 35 cwt. in weight, unladen	do	90	0	0	
	(e) Exceeding 35 cwt. but not exceeding 50 cwt. in weight, unladen	do	112	8	0	
	(f) Exceeding 50 cwt. but not exceeding 70 cwt. in weight, unladen	do	150	0	0	
	(g) Exceeding 70 cwt, but not exceeding 100 cwt. in weight, unladen	do	175	0	0	
	(h) Exceeding 100 cwt. in weight, unladen	do	250	0	0	
	Rickshaw	Each per annum..	3	0	0	
	Bicycle or Tricycle	do	3	0	0	
	Dog	do	1	0	0	
	Duplicate license fee for vehicles	do	1	0	0	
	Seizing fee for an unlicensed vehicle	Each	0	8	0	
8	Tolls on vehicles and animals :—					
	On every motor car	Day of 24 hours from midnight to midnight.	0	8	0	Entering into the Station limits through— (1) Old Madras Road (2) Domlur and (3) Hosur
	Motor cycle with or without side car ...	do	0	4	0	
	Pedal bicycle or tricycle	do	0	2	0	
	Four-wheeled carriage on spirings	do	0	4	0	
	Two-wheeled carriage on springs	do	0	2	0	
	Hackney or cart drawn by men, bulls, bullocks, horses or mules laden	do	0	2	0	
	Do not laden	do	0	1	0	
	Do Buffalo, bull or bullock laden	do	0	0	6	
	Do Horse over 13 hands, laden or ridden	do	0	1	0	
	Do not laden or ridden	do	0	0	6	
	Do Horse of or under 13 hands laden or ridden ...	do	0	0	6	
	Do Elephant	do	0	8	0	
	Camel	do	0	1	0	

Statement showing that rates at which taxes tolls and license fees are levied—(Contd.)

No.	ITEM.	Per.	Rate.			Remakrs.
	Hackney carriage fees.		Rs.	a.	p.	
	* First class carriage and animal	Per annum.	12	0	0	
	* Second class carriage and animal	do	9	0	0	
	Third class jutka and pony	do	4	0	0	
	Fourth class bullock cart	do	2	0	0	
	Spare horse	do	4	0	0	
	Spare pony and mule	do	2	0	0	
	1st and 2nd or 3rd class driver	do	1	0	0	
	4th class driver	do	0	8	0	
	* Driver's metal badge	do	0	8	0	
	* License	do	1	0	0	
	List of fares	do	0	1	0	
	Rickshaw	do	2	0	0	
	do cooly license	do	1	0	0	
	Tax on Hawkers :—					
	Foreign Hawkers :—					
	(1) Precious stones and jewellery	Per quarter or portion of a quarter of a year.	10	0	0	
	(2) Drapery, such as price goods etc.	do	2	8	0	
	(3) Hardware and all articles other than precious stone jewellery and drapery	do	2	8	0	
	Local Hawkers :—					
	All articles including articles of food and drink	do	1	8	0	

* If drawn by a pair of horses double these fees.

* When lost or not returned to the Registering Officer.

Statement showing that rates at which taxes tolls and license fees are levied—(Contd.)

No.	ITEM	Per	Rate			Remarks
			Rs.	a.	p.	
10	Town duties :—					
	(a) Tobacco in all its forms	Per maund of 24 lbs.	3	0	0	
	(a) 1. Beedi Tobacco	Do	0	8	0	
	(b) Betel-leaves	do bundle of 100 leaves	0	0	2	
	(c) Dry Cocoanuts	do maunds of 24 lbs....	0	8	0	
	(d) Green Cocoanuts	do 1,000 (thousand)	5	0	0	
	(e) Piece Goods, Textile Fabrics and manufactured articles of clothing and dress	do Rs. 100 worth	1	9	0	
	(f) Tiles (roofing and flooring)....	do	1	9	0	
	(g) Cuddapah Slab	do	1	9	0	
	(h) Cement	do	1	9	0	
	(i) Timber, Teak and Honnay Log	Per ton of 50 c.ft.	3	0	0	
	Do Sawn	do ...	4	0	0	
	Blackwood Log	do ...	2	0	0	
	Do Sawn	do ...	3	0	0	
	Other Timber Log	do	1	0	0	
	Do Sawn	do	1	8	0	
	(j) Sugar	Per Rs. 100 worth	1	0	0	
	Miscellaneous license and Registration fees—					
	(a) Under Section 67 B.M.L. for selling Tobacco and Betel-leaves or any one of them (wholesale) Class I	Per annum, (1st April to 31st March) ...	6	0	0	
	Do (Retail) class II	do ...	5	0	0	
	Do do class III	do ...	3	0	0	
	Do (Cocoanuts) green and dry (Wholesale) class I	do ...	6	0	0	
	Do (Retail class III)	do ...	3	0	0	
	(b) Under Bye-law No. 1 chapter III for temporary occupation of streets and lanes :—					
	For the occupation of Bazaar Streets and lanes	Up to 50 sq. ft. per mensem	3	0	0	
		50 to 100 sq. ft. ...	5	0	0	
		100 to 150 sq. ft. ...	7	0	0	
		150 to 200 sq. ft. ...	8	0	0	
		200 to a maximum of 500 sq. ft.	10	0	0	
	For the occupation of lands off main roads or bazaar streets	Half the above rates	....	....	....	
	For the occupation of land for less than one week	Half the above rates	....	....	....	
	Pandals, etc., for charitable or religious purpose	No charges	....	....	....	
	Pandals, etc., for marriages and other ceremonies ...	Any period less than a week	1	0	0	

Statement showing that rates at which taxes tolls and license fees are levied—(Contd.)

No.	ITEM.	Per.	Rate.			Remarks
			Rs.	a.	p.	
	(d) Under section 102 B. M. L. (Licence for articles of food and drink)—					
	1. Ice manufactory	Per annum ...	50	0	0	
	2. Aerated water manufactory	do ...	50	0	0	
	3. Flour mill (machine)	do ...	50	0	0	
	4. do (hand)	do ...	2	0	0	
	5. Bakery	do ...	5	0	0	
	6. Sweet-meat Bazaar	do ...	5	0	0	
	7. Sugar or jaggery manufactory Ist Class	do ...	10	0	0	
	8. For the manufactory of sugarcandy only 2nd class	do	2	0	0	
	9. Beef stall	do	5	0	0	
	10. Mutton stall	do	5	0	0	
	11. Botty Market	do	5	0	0	
	12. Fresh fish	do	8	0	0	
	13. Salt fish stall (Retail)	do	1	0	0	
	14. Salt fish depot (wholesale)	do	5	0	0	
	15. Selling vegetables	do	1	0	0	
	16. Selling milk and butter	do	2	0	0	
	(e) Under Section 103 B. M. L. .... Offensive & dangerous trade :—					
	1. Oil mil	Per annum	20	0	0	
	2. Cattle yard	Per head of milch cattle per annum	0	8	0	
	3. Washing or dyeing wool or hair	Per annum	5	0	0	
	4. Boiling or storing bones, offal blood or rags.	do	5	0	0	
	5. Melting tallow or sulphur	do	5	0	0	
	6. Making soap, camphor, oil or dyeing	do	5	0	0	
	7. Wood yards depots (two cart loads and under)	do	1	0	0	
	8. do over two cart loads	do	5	0	0	
	9. Charcoal depots (two cart loads and under)	do	1	0	0	
	10. do over two cart loads	do	5	0	0	
	11. Selling kerosine oil by tins	do	5	0	0	
	12. do bottle	do	1	0	0	
	13. Burning bricks (per kiln)	do	5	0	0	
	14. do lime ...	do	5	0	0	
	15. Bamboo or timber yards or depots ...	do	5	0	0	
	(f) Under Appendix No. 42 license for fishing)					
	Fishing ...	Per annum	5	0	0	
	Under Section 187 (I) (e) (v) B.M.L. (Burial and Burning grounds).					
	Fee for erection of a tomb over a Grave	Per sq. foot of land or part of a sq. foot	0	8	0	Vide Section 15 of Bye-Law No, 10.

Statement showing that rates at whtch taxes tolls and license fees are levied—(Contd.)

No.	ITEM	Per	Rate Rs.	a.	p.	Remarks
	Under Bye-Law No. 8					
	Births and Deaths—					
	Fee for granting a birth or death certificate	If the birth or death extract is from register of current official year.	1	0	0	Vide section 14 of Bye-Law No. 8.
		If the birth or death extract if from register other than current official year	2	0	0	
	Process fees—					
	Demand Notice—					
	Less than Rs. 5	Per demand	0	1	0	
	Rs. 5 and under Rs. 10	do	0	2	0	
	Rs. 10 and under Rs. 50	do	0	4	0	
	Rs. 50 and under Rs. 100	do	0	8	0	
	Rs. 100 and over	do	1	0	0	
	Distraint fees—					
	Under 5 Rupees		0	8	0	
	5 under 10 Rupees		1	0	0	
	10 do 15 do		1	8	0	
	15 do 20 do		2	0	0	
	20 do 25 do		2	8	0	
	25 do 60 do		3	0	0	
	30 do 35 do		3	8	0	
	35 do 40 do		4	0	0	
	40 do 45 do		4	8	0	
	45 do 50 do		5	0	0	
	50 do 60 do		6	0	0	
	60 do 80 do		7	8	0	
	80 do 100 do		9	0	0	
	100 and over		10	0	0	
	Bye-law No. 24—					
	Registration for Motor cars	For each once for all	16	0	0	
	Registration for Motor cycles up to 3½ H. P.	do	4	0	0	
	do above 3½ H.P.	do	8	0	0	
	Motor cycle combination irrespective of H. P.	do	8	0	0	
	General Number for dealers	Annual Fee	30	0	0	
	Duplicate Trade License	For each	15	0	0	
	Motor Driver's license fee for the 1st	12 months	5	0	0	
	De renewal fee before the date of expiry		3	0	0	
	Duplicate License fee		1	0	0	
	Conductor's License	Annual fee	1	0	0	

Statement showing that rates at which taxes, tolls and license fees are levied.—(Contd.)

No.	ITEM	Per	Rate			Remarks
			Rs.	a.	p.	
	Duplicate Permit fees		10	0	0	
	Part V.—Miscellaneous :—					
	Under Bye-law No. 23—					
1.	Quarrying stones or digging earth for brick making	Per annum (100 sq. feet)....	0	2	0	
2.	Digging for gravel or sand	do	0	4	0	
	FEES FOR THE ERECTION OF SUN SHADES					
	In places where side drains exist.					
1.	One anna per running foot on the full length of the sum shade for a width of 6 inches projection beyond the out-side line of the drain					
2.	Two annas per running foot for a width of one foot projection					
3.	Four annas per running foot for a width of 1½ feet projection ..					
4.	Eight annas per running foot for a width of 2 feet projection					
	No projection more than 2 feet wide shall be allowed.					
	In places where side drains do not exist.					
1.	A width of 2½ feet projection may be allowed free of charge					
2.	Projections of more than 2½ feet in width shall be charged the same scale of fees as sunshades in places where side drains exist					
	Town duty miscellaneous receipts :—					
3.	Rahadaree or re-export pass	For each consignment or Cart....	0	1	0	
4.	Storage fees are levied according to Schedule in para 14 of Bye-law No. IV					

MOTOR VEHICLE RULES.

Schedule A—Rule 30 (2) Permit Fees.

No.	——	Yearly.			Half-yearly.		
		Rs.	a.		Rs.	a.	p.
1	Motor Cab	75	0	0	37	8	0
2	Motor Bus. For every seat	10	0	0	5	0	0
3	Motor Lorries—						
	(a) Not exceeding 15 cwt. in weight unladen	60	0	0	30	0	0
	(b) Exceeding 15 cwt. but not exceeding 25 cwt. in weight, unladen	100	0	0	50	0	0
	(c) Exceeding 25 cwt. but not exceeding 30 cwt. in weight, unladen	140	0	0	70	0	0
	(d) Exceeding 30 cwt. but not exceeding 35 cwt. in weight, unladen	180	0	0	90	0	0
	(e) Exceeding 35 cwt. but not exceeding 50 cwt. in weight, unladen	225	0	0	112	8	0
	(f) Exceeding 50 cwt. but not exceeding 70 cwt. in weight, unladen	300	0	0	150	0	0
	(g) Exceeding 70 cwt. but not exceeding 100 cwt. in weight, unladen	350	0	0	175	0	0
	(h) Exceeding 100 cwt. in weight, unladen	500	0	0	250	0	0

NOTE ON THE BUDGET ESTIMATE FOR 1939-40 AND THE REVISED ESTIMATE FOR 1938-39.

The general position is summarised below :—

BUDGET ESTIMATE 1939-40.

	Opening Balance	Receipts		Expenditure	Closing Balance
	Rs.	Rs.		Rs.	Rs.
1. A. MANAGEMENT		325	Ordinary	77,726	
			Capital	200	
B. COMMUNICATIONS		1,65,840	Ordinary ...	1,72,574	
			Capital	1,366	
C. EDUCATION		20	Ordinary	~~80,523~~ 80,823	
			Capital ...		
D. PUBLIC HEALTH—					
(i) General		14,730	Ordinary ...	2,03,059	
			Capital ...	5,061	
(ii) Water Supply		4,05,385	Ordinary	4,03,400	
			Capital ...	17,000	
(iii) Drainage		2,000	Ordinary ...	4,350	
			Capital	35,400	
II. REMUNERATIVE ENTERPRISES		1,04,978	Ordinary ...	28,954	
			Capital	542	
III. REVENUE ACCOUNT		3,73,145	Ordinary ...	23,340	
Transferred to Surplus				12,628 ~~12,928~~	
		10,66,423		10,66,423	
IV. ENDOWMENTS AND CONTRIBUTIONS		32,660		32,660	
V. GOVERNMENT GRANTS	4,489	85,779		85,743	4,525
Surplus Account	1,58,594	12,928			1,71,522

Revised Budget 1938–39.

	Opening Balance	Receipts		Expenditure	Closing Balance
	Rs.	Rs.		Rs.	Rs.
I. A. MANAGEMENT		325	Ordinary	76,193	
			Capital	200	
B. COMMUNICATIONS		1,64,340	Ordinary	1,68,440	
			Capital	5,222	
C. EDUCATION		20	Ordinary	67,841	
			Capital	3,084	
D. PUBLIC HEALTH— (i) General		14,415	Ordinary	1,94,936	
			Capital	15,889	
(ii) Water-Supply		4,06,400	Ordinary	4,06,094	
		27,000	Capital	17,600	
(iii) Drainage		2,000	Ordinary	4,835	
			Capital	24,307	
II. REMUNERATIVE ENTERPRISES ACCOUNT.		1,01,682	Ordinary	27,984	
		675	Capital	1,243	
III. REVENUE ACCOUNT.		3,67,245		23,140	
Transferred to Surplus.				47,094	
		10,84,102		10,84,102	
IV. ENDOWMENT AND CONTRIBUTIONS		32,455		32,455	
V. GOVERNMENT GRANTS	6,847	88,426		90,784	4,489
SURPLUS ACCOUNT	1,36,722	47,094		25,222	1,58,594

The Budget and the Revised Budget have been prepared in accordance wit the directions contained in letter No. F. 569–37/R. O. 11 dated 12th June, 1937, of th Secretary to the Hon'ble the Resident in Mysore in connection with the Budget Est mates of 1937—38 and also the instructions issued in the Hon'ble the Resident' Notification No. 68, dated 2nd June, 1938, in amendment of the Budget Rules.

2. The following is a detailed review of the noticeable variations under th several heads.

The small increases under "Salaries and allowances" are due to increments.

1.—A. MANAGEMENT—ORDINARY—PAGE 6—CONTINGENCIES ETC.

The increased provision under "Postage" in the Budget for 1939-40 is for voting post cards as the General Elections come off next year.

The provision under "Law Charges" has been slightly increased owing to increased demands under this head.

1.—B. COMMUNICATIONS—ORDINARY—PAGE 8—OTHER ITEMS.

The additional provision of Rs. 950 against this item in the Budget for 1939-40 is for purchasing the maps of the Bazaar areas in accordance with Municipal Commission's resolution No. 17 dated 21st December, 1938.

B. COMMUNICATIONS—ORDINARY—2. ROADS—(2) SUBURBAN ROADS.

The usual provision of Rs. 4,000 made under this head for the Sanitary Grant has been transferred to "Anti-malarial" in accordance with the Secretary to the Hon'ble the Resident's letter No. F. 267/38/R. O. 11 dated 29th July, 1938.

S. N 9
c. p. 12
R. Dis F. 267-38
(M)

B. COMMUNICATIONS—ORDINARY—OTHER ROADS—(CANTONMENT ROADS).

(a) Maintenance—A sum of Rs. 58,000 has been provided under this head against Rs. 55,000 in the Revised Budget Estimates. Of this Rs. 43,000 comes from Municipal funds and the balance of Rs. 15,000 from the Road Development fund.

B. COMMUNICATIONS-ORDINARY-PAGE 12-5. LIGHTING "ROYALTY".

The increased provision of Rs. 1,000 under this head in the Budget for the next year is to meet the charges for additional lights that may be put up during the next year.

1—C. EDUCATION—ORDINARY—PAGE 16—(i) STAFF. SALARIES AND ALLOWANCES.

The large increase in the Budget figure for 1939-40 is due to the opening of new schools in the current year for which full provision has been made for the next year in addition to the usual annual increment. The provision in the Revised Budget has been reduced on the basis of the actuals for eight months.

A sum of Rs. 2,200 has also been provided for taking up the Rathan Singh Free School in the next year.

The allotment under "Medical inspection of Schools" has been increased to Rs. 2,500 with a view to carry on that work on a more satisfactory basis. As the Government could not find its way to help us with an additional grant, the extra amount should be met from the Municipal funds.

S. N. 1—3
R. Dis F. 288-38
(N)

1.—C. EDUCATION—ORDINARY-(5) CONTRIBUTIONS TO ORPHANAGES AND OTHER INSTITUTIONS.

The large amount under this head in the Budget column for 1939-40 is due to the transfer to this head of the sum of Rs. 4,100 shown under "1-D. Public Health Ordinary (5) Contribution to private "Institutions" at page 18 of the Budget.

1.—D. PUBLIC HEALTH—GENERAL—ORDINARY—HOSPITALS AND DISPENSARIES—PAGE 18.

(2) (a) Contingencies—Medicines—The Residency Surgeon has effected a saving of Rs. 2,200 under this head in the Revised Budget Estimate, that is, he has reduced the provision for medicines in the Revised Budget Estimate from Rs. 13,700 to Rs. 11,500.

1—D. PUBLIC HEALTH—GENERAL—(5) CONTRIBUTIONS TO PRIVATE INSTITUTIONS.

The omission of Rs. 4,100 in the Budget column is due to the transfer of the amount to "1-C. Education" as already stated above.

1—D. PUBLIC HEALTH—GENERAL—ORDINARY—PAGE 20—SMALL POX—OTHER VACCINES.

The provision in the Budget has been increased to Rs. 3,000 against Rs. 1,950 in the Budget Estimate of last year. The additional amount is for meeting the increased demands for Anti-Typhoid, Anti-Diphtheria and Cholera vaccines.

1—D. PUBLIC HEALTH—ORDINARY—PAGE 22—(3) MALARIA.

The increased provision under "Staff" and other heads is for the additional staff etc,, for carrying out intensive anti-malarial work. The extra cost involved has been provided from the sum of Rs. 4,000 transfered to this head by omitting the usual provision of Rs. 4,000 out of the grant for "Subarban Roads" in accordance with the sanction contained in the Secretary to the Hon'ble the Resident's letter No. F. 267-38-R. O, 11 dated the 9th July, 1938.

(M)

1—D. PUBLIC HEALTH—ORDINARY-PAGE 24-PUBLIC CONSERVANCY (b) CONTINGENCIES AND EQUIPMENT RENEWALS—SILT CARTS.

The Provision under this head has been increased to Rs. 3,534 from Rs. 2,046. The additional amount is for providing eight more additional carts at Rs. 15-8-0 each, the necessity for which is being keenly felt.

1—D. PUBLIC HEALTH—ORDINARY—REMOVAL OF NIGHT SOIL—SEWAGE AND URINE.

There is a decrease of Rs. 900 under this head which represents the amount payable by the Municipal Commission. This is the actual bid amount at the auction. The figure is pending confirmation by the Municipal Commission.

1—D. PUBLIC HEALTH-ORDINARY—PAGE 25-SALE OF RUBBISH ETC.

Here also there is an increase of Rs. 575 owing to higher bids at the auction. The figures are pending confirmation by the Municipal Commission.

I-D. PUBLIC HEALTH—ORDINARY—PAGE 26—(3) LABORATORY.

The increased provisions under this head are due to the additional posts of Food Inspector, Analyst and Staff. A sum of Rs. 1,108 has been added in the Budget for 1939-40 to continue the Special Staff for seizure of articles during the next year.

1—D. PUBLIC HEALTH—ORDINARY—PAGE 28—8. BAND PERFORMANCES.

A new head has been opened and the cost of Band Performances and Indian Music hitherto shown under "11-Remunerative Enterprises Account—C. Tree planting etc." at page 42 of the Budget has been transferred to this head as this is considered to be the most suitable head under which the expenditure should occur.

1-D. PUBLIC HEALTH—ORDINARY—PAGE 30

A

The large provisions in the Revised Budget Estimate for the current year and the Budget for 1939-40 against the head 'payment to Mysore Government" are due to the excess comsumption of water over the guaranteed minimum during the current year and the probable consumption during the next year on the basis of the actuals of the current year.

I-D. PUBLIC HEALTH—ORDINARY—PAGE 31.

The increases under the head "Collection for excess water" and for "Water Supply to the Military" are based on the actuals. The increase of Rs. 2,000 against "Entertainment Tax" in the Revised Budget Estimate is also based on actuals.

According to the figures in the Revised Budget Estimate for the current year there is a surplus of Rs. 9,706 under water supply which has been transferred to the Revenue Account. But for the capital receipt of Rs. 27,000 by sale of pipes to the Mysore Government, there would have been a deficit of Rs. 17,294.

In the case of the Budget Estimates for 1939-40 the deficit comes to Rs. 15,015 only.

This shows that the water supply account is very nearly equalising and that with a slight reduction in the rate of water charged by the Mysore Government, it will be possible to balance our water budget and even increase the free allowance a little.

I—D. PUBLIC HEALTH—CAPITAL—Page 34.

2. Equipment (purchase of carts). The provision in the Budget for 1939—40 against this head has been increased by Rs. 1,000 with a view to provide for a few additional carts, the necessity for which is keenly felt.

1—D. PUBLIC HEALTH—CAPITAL—Page 36—DRAINAGE—(1) SEWAGE SCHEME.

The provision in the Budget for 1939-40 has been increased to Rs. 25,000 against Rs. 15,000 in the Revised Budget Estimates of the current year. This provision includes a sum of Rs. 6,358 for laying a pipe drain along Richmond Road sanctioned in the Municipal Commission's Resolution No. 13 dated 21st December, 1938.

11. REMUNERATIVE ENTERPRISES ACCOUNT—B. MARKETS, ETC., ORDINARY—PAGE 38—1. MARKETS—(1) STAFF—PAY AND ALLOWANCES.

The provision in the Budget for 1939-40 includes the pay of one peon who has been transferred from the cycle stand to the wholesale vegetable yard where his services are required. A peon is not necessary at the cycle stand now since it has been leased out to a contractor.

PAGE 39—1. MARKET—(1) (a) MARKET FEES.

There is a slight decrease under this head owing to the fall in the bids at the recent auctions. The rates are pending confirmation.

PAGE 39—2. SLAUGHTER HOUSES—(1) SLAUGHTER HOUSE FEES.

The amount tendered for the Slaughter house for 1939-40 is Rs. 42,775 against Rs. 40,105 in the current year, the increase being Rs. 2,670

Under "Sale of blood" the auction figure for the next year is Rs. 2,675 against Rs. 1,005 in the current year, the increase being Rs. 1,670.

PAGE—41—3. CART STANDS—CART STAND FEES

There was a fall under this head from Rs. 2,250 to Rs. 1.500 the decrease being Rs. 750

III. REVENUE ACCOUNT—PAGE 47—PROPERTY TAX

The increased provision against this head is due to the general revision of rented buildings which will be completed in the course of the next year.

The surplus and rent from Settlement accounts are appended to the Budget together with the necessary statements or details, showing the items of works provided for those accounts.

In the Revised Budget Estimates of the current year a sum of Rs. 25,222 has been provided from the Surplus Account with the sanction of the Municipal Commission or the Hon'ble the Resident as detailed against each item in the separate statement appended to the Budget estimates at pages 56 and 57 Even there the closing balance of the Surplus account in the Revised Budget Estimates is Rs, 1, 58, 594 against the opening balance of Rs. 1,36,722 (Page 55 of the Budget)

In the Budget Estimates of 1939-40 the expenditure provided for from purely Municipal funds is Rs. 10,53,495 against the receipt of Rs. 10,66,423 the balance being Rs. 12,928 which has been transferred to the Surplus Account The closing balance in the surplus Account in the Budget for 1939 -40 will therefore be Rs. 1,71,522. From this balance it is proposed to carry out works to the extent of Rs. 29,180 specified in the separate statement appended to this note. The works are of an urgent nature They were kept back for want of funds and it is now considered necessary that the work should be carried out during the next year. Four out of the ~~six~~ 7 items which cost more than Rs. 2,000 each require the sanction of the Hon'ble the Resident under Rule 3-A of the Budget Rules. The two items costing less than Rs. 2,000 can be sanctioned by the Municipal Commission. The closing balance in the surplus Account will still be Rs. 1,42,342 that is, Rs. 67,342 in excess of the minimum balance of Rs. 75,000 fixed in Rule 3-A of the Budget Rules contained in the Hon'ble the Resident's notification No. 68 dated the 2nd June 1938

The provisions under Public Health in the Budget Estimate of the next year including capital expenditure are in excess of the provisions in the Revised Budget Estimate of the current year by nearly Rs. 12,000 and the actuals of 1937-38 by Rs. 17,650. This is due to increased provision for Sewage Scheme, silt carts, sanitery carts vaccines, special staff for seizure of articles exposed for sale on the roadside etc.

C. F. V. WILLIAMS,
President, M. C.

1937-38 (Actuals)	1938-39 (Revised Est.)	1939-40 (Budget estimate)
2,17,356	2,32,051	2,39,773
8,297	23,960	5,061
3,96,732	4,06,094	4,03,400
22,076	17,600	17,000
4,30[illegible]	5,500	5,000
34,295	24,307	35,400
[illegible],23,059	7,09,512	7,05,634

ITEMS TO BE PROVIDED IN THE BUDGET ESTIMATES OF 1339—40 FROM THE BALANCE IN THE SURPLUS ACCOUNT.

1	IB	Ordinary	Roads	Footpaths, etc., improving the existing footpaths on either side of Brigade Road from Residency Road to Rest House Road	1,893
2	IB	Capital	Tool, plant, etc.	Purchasing Kopel Diesel Road Roller....	6,500
3	ID	do	Hospitals etc.	Improvements to Saadut Dispensary	3,652
4	ID	do	do	Improvements to Ulsoor Dispensary....	1,678
5	IIB	do	Markets	Construction of stalls in the proposed Dry Fish Market	9,410
6		do	do	For effecting improvement in front of the Russell Market and installing sub-meters	6,047
7.	ID.	do.	Laboratory.	For alterations in the Food Analyst's Room etc —	2,736
					~~29,180~~ 31,916

Balance of Surplus Account	1,58,594
Receipts during 1939—40	~~12,928~~ 12,628
Total	~~1,71,522~~ 1,71,222
Deduct—	
For items detailed above	~~29,180~~ 31,916
Balance	~~1,42,342~~ 1,39,306

Issued 17/5/39

Draft Telephone Message.

From

The Assistant Secretary.

to

The Secretary,
Municipal Commission.

Will you kindly let me have the following information today, in connection with the Municipal Commn.'s budget estimates for 1939-40?

(i) Amounts actually received from the Road Fund in 1938-39;

(ii) Amounts actually expended in 1938-39;

(iii) Amount which will be expended in 1939-40.

17/5

S-N 3

TELEPHONE MESSAGE.

From

The Secretary, Municipal Commission,
Civil and Military Station, Bangalore.

To

The Assistant Secretary to
the Hon'ble the Resident in Mysore,
Bangalore.

Dated 17th May 1939.

MESSAGE.

Reference your telephone message of date regarding Road Development Fund.

(1) A sum of Rs.12,110/14/2 was actually received during the year 1938-39 on account of expenditure incurred during 1937-38.

(2) The amount actually expended during the year 1938-39 is Nil.

(3) The amount which will be expended in 1939-40 will be Rs.32,938/- provided sanction is received in time:

(a) Rs.17,938/- for which estimate has been submitted for sanction, and

(b) Rs.15,000/- due for 1939-40 for which estimates are under preparation.

No sanction necessary for estimate amounting to Rs. 2,938/-

Recd.
4-30 P.M.

B. 17/5/39

WKSN

17/52

5.5 PM

S.N 4

Issued. 27/5/39. AS.

Issue 23/5

Draft.

R.Dis.No.194-39/G & A.

Dated Bangalore, the 27th May 1939.

From

The Secretary to the Resident.

To

The President, Municipal Commission
Civil & Military Station,
Bangalore.

Budget Estimates of the Municipal Commission, Civil & Military Station, Bangalore, for 1939-40.

Sir,

S.N. 1

I am directed to refer to your letter No.1253/39, dated the 9th March 1939, and to convey the Hon'ble the Resident's sanction to the Municipal Commission's budget for 1939-40, subject to the modifications noted below -

(i) Pages 8, 9 and 51 of the budget - Receipts & expenditure from the Road Fund

The revised estimates for 1938-39 should show the amounts actually received or expected to be received and the expenditure actually incurred or expected to be incurred in that year. Similarly, the budget estimates for 1939-40 should show the amounts expected to be received and spent in that year. The figures should therefore be revised as follows:-

Year.	Receipts.	Expenditure.	Remarks.
	Rs.	Rs.	
1938-39 (R.E.)	12,111	Nil.	⊗It is assumed that surface dressing Old Madras Road (an estimate for which was received with your letter No.Gt.10/37, dated 31-8-38) will be completed in 1939-40.
1939-40 (B.E.)	2,889⊗ 15,000 ⊖ 17,889	2,889⊗ 15,000 ⊖ 17,889	⊖ On the assumption that surface improvement of

S.N. 54
C.P. 77
S Dy 11(I)-38

the

+ S.N. 62
C.P. 89
R. Dis 11-38 (I)
(L)

the five roads (estimates for which were sent with your letter No.Gt.10/37, dated 6-10-1938) will be approved by the Govt. of India and completed before 31-3-1940. Please see ~~in this connection~~ my letter R.Dis.No.F. 11 /39, dated the 17th May 1939.(x)

(x) S.N. 6
(8)

(ii) Pages 16, 17, 49 and 51 of the budget - Maintenance of (1) 14 Municipal Schools started under the Five-Year programme and (2) Six old Municipal Girls' Schools.

S.N. 2 + 3
R. Dis 135-39
(V)

The grants paid by Government in 1938-39 were Rs.30,473/- under (1) and Rs.14,217/- under (2), calculated as follows:-

(1) Estimated cost of maintenance of the 14 Schools.		Rs. 33,365/-
Deduct probable savings in expenditure.	..	-1,000/-
		32,365/-
Deduct Grant paid in excess of the actual expenditure during 1937-38.	..	1,892/-
	Net grant.	30,473/-
(2) Estimated cost of maintenance of the 6 Girls' Schools.		15,861/-
Deduct probable savings in expenditure.	..	- 500/-
		15,361/-
Deduct Grant paid in excess of the actual expenditure during 1937-38.	..	1,144/-
	Net grant.	14,217/-

Appropriations from Endowments and Contributions Account and Government Grants Account should be modified accordingly, and necessary alterations made on the expenditure side.

(iii) It is understood that a sum of Rs.24,008/- is outstanding under 'advances' representing the cost of meters purchased in 1933-34, which

was

was intended to be met from the accumulated Reserve Deposit Fund transferred by the Military to the Municipality. As the transfer of this Fund was completed in 1937-38, the amount outstanding under 'advances' should have been finally charged to Municipal revenues in that year. The adjustment should now be given effect to in the accounts for 1939-40. A sum of Rs.24,000/- may accordingly be provided in the budget for 1939-40 under 'Purchase of meters'

P. 32 Budget

2. I request you kindly to carry out the necessary corrections in the budget, in consulation with the Municipal Auditor and Financial Adviser to the Resident, and to send, as usual, six copies of the budget to this Residency when finally printed.

I have etc.,

(Sd) A.J. Courtney.

SECRETARY TO THE RESIDENT.

17.5.39

L 26/5

S.N. 5

5—3.000—12—5—39

No. 1253/39
Encls. 6.

CIVIL & MILITARY STATION, BANGALORE,
MUNICIPAL OFFICE.

Dated 20th July 1939.

From

H. H. CARLESTON, ESQ., I.C.S.,
President, Municipal Commission,
Civil and Military Station, Bangalore.

THE HON'BLE THE RESIDENT'S TREASURY
No. 166
21 JUL. 1939
BANGALORE.

To

The Secretary to the Hon'ble the Resident in Mysore,

Through the Municipal Auditor and Financial Advisor to the Hon'ble the Resident,

BANGALORE.

Sir,

Subject - Budget Estimates of the Civil and Military Station Municipality, Bangalore, for 1939 - 40 - Your letter R.Dis.No.F.194-39/ G. & A. dated the 27th May 1939.

S.N. 4
(P)

I have the honour to forward herewith six copies of the Budget Estimates of this Municipality for 1939-40 with the additions and alterations pointed out in your above letter carried out.

Please acknowledge receipt and return the three copies which were sent to you with this office letter No.1253/39 dated the 9th March 1939.

S.N. 1
(P)

I have the honour to be,

Sir,

Your most obedient servant,

H.H. Carleston

PRESIDENT, M. C.

II

No. R.T.-1-Genl-94
Encls 6.

Forwarded to the Secretary to the Hon'ble the Resident in Mysore, Bangalore with the additions and alterations duly verified

J. N. Rajagopalan
Municipal Auditor.

25/7/39

HB. 20/7/1939.

OFFICE OF THE HON'BLE THE RESIDENT IN MYSORE, BANGALORE.
Diary No. 7689
No. RD. 194/39

BUDGET ESTIMATES

OF THE

Civil & Military Station Municipality, Bangalore,

For the year 1939-1940

AND

The Revised Estimates for 1938—1939

The Daily Post Press, Bangalore.

Summary of the Budget Estimate of the Bangalore Civil and

Heads	Ordinary Debits	Ordinary Credits								
		Service Receipts	Appropriation from					Surplus	Opening Balance	Total
			Service Account	Remunerative Enterprises	Revenue	Endowments & Contributions	Government Grants			
1	2	3	4	5	6	7	8	9	10	11
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. SERVICE ACCOUNT										
A. Management	77,726	325			77,401					77,726
B. Communications	2,04,453	1,65,840			6,734	13,990	17,889			2,04,453
C. Education	1,32,872	20			80,803	17,270	34,779			1,32,872
D. Public Health—										
(i) General ...	2,39,773	14,730			1,88,329	750	35,964			2,39,773
(ii) Water-supply.	4,03,400	4,05,385			—1,985					4,03,400
Drainage ..	5,000	2,000			2,350	650				5,000
Total Service Account	10,63,224	5,88,300			3,53,632	32,660	88,632			10,63,224
II. REMUNERATIVE ENTERPRISES ACCOUNT ...	28,954	1,04,978			-76,024					28,954
III. REVENUE ACCOUNT ..	23,340	3,73,145	— 413201	+ 76,024				— 12,628		23,340
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT ..	32,660	32,660								
V. GOVERNMENT GRANTS ACCOUNT ..	88,632	88,668							2,597	91,265
VI. SURPLUS ACCOUNT					+12,628				168772	1,81,400
VII. DEPOSITS ...	50,000	50,000							55,637	1,05,637
VIII. ADVANCES	20,000	20,000							— 18,251	1,749

Military Station Municipality for the year 1939—40.

Closing balance Ordinary.	Capital Debits	Capital Credits									Closing balance Capital	Total closing balance capital and ordinary
		Service Receipts	Appropriation from						Opening balance	Total		
			Service Account.	Remunerative Enterprises	Revenue	Endowments and Contributions	Government Grants	Surplus				
12	13	14	15	16	17	18	19	20	21	22	23	24
Rs.	Rs.	Rs.			Rs.			Rs.		Rs.		Rs.
	200				200					200		
	1,366				1,366					1,366		
	5,061				5,061					5,061		
	41,008				17,000			24,008		41,008		
	35,400				35,400					35,400		
	83,035				59,027			24,008		83,035		
	542				542					542		
2,633												2,633
1,81,400	24,008											1,57,392
55,637												55,637
– 18,251												– 18,251

Summary of the Revised Budget Estimate of the Bangalore Civil and

Heads	Ordinary Debits	Ordinary Credits								
		Service Receipts	Appropriation from					Surplus	Opening Balance	Total
			Service Account	Remunerative Enterprises	Revenue	Endowments & Contributions	Government Grants			
1	2	3	4	5	6	7	8	9	10	11
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I. SERVICE ACCOUNT										
A. Management	78,643	325			75,868			2,450		78,643
B. Communications	1,89,363	1,61,340			— 8,011	13,990	16,111	29,33		1,89,363
C. Education	1,19,918	20			70,204	14,617	32,365	2,712		1,19,918
D. Public Health—										
(i) General ..	2,32,051	14,415			1,80,521	750	34,118	2,247		2,32,051
(ii) Water-supply.	4,06,094	4,06,400			—306					4,06,094
Drainage ..	5,500	2,000			2,835	665				5,500
Total Service Account	10,31,569	5,87,500			3,21,111	30,022	82,594	10,342		10,31,569
II. REMUNERATIVE ENTERPRISES ACCOUNT	27,984	1,01,682			-73,698					27,984
III. REVENUE ACCOUNT	23,140	3,67,245	— 360981	+ 73,698				— 56,822		23,140
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT ..	30,022	30,022								
V. GOVERNMENT GRANTS ACCOUNT ..	82,834	78,584							6,847	85,431
VI. SURPLUS ACCOUNT	10,342				56,822				136722	1,93,544
VII. DEPOSITS	50,000	50,000							55,637	1,05,637
VIII. ADVANCES	20,000	20,000							— 18,251	1,479

Military Station Municipality for the year 1938—39.

Closing balance Ordinary.	Capital Debits	Capital Credits									Closing balance Capital	Total closing balance capital and ordinary
		Service Receipts	Appropriation from						Opening balance	Total		
			Service Account.	Remunerative Enterprises	Revenue	Endowments and Contributions	Government Grants	Surplus				
12	13	14	15	16	17	18	19	20	21	22	23	24
Rs.	Rs.	Rs.			Rs.			Rs.		Rs.		Rs.
	200				200					200		
	6,443				5,222			1,221		6,443		
	4,360				3,084			1,276		4,360		
	23,960				15,889			8,071		23,960		
	17,600	27,000			-9,400					17,600		
	24,307				24,307					24,307		
	76,870	27,000			39,302			10,568		76,870		
	5,345	675			568		240	3,862		5,345		
2,597												2,597
1,83,202	14,430											1,68,772
55,637												55,637
- 18,251												- 18,251

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT.			
				A. MANAGEMENT.			
				Ordinary —			
				1. Establishment ...			
				(2) Staff ...			
39,144	39,598	26,253	39,150	Salaries and allowances	39,200	39,200	Head Office App. P 2 ...18,192 Revenue Office App. P 3 ...11,862 Town Duty App. P 3 ... 5,351 Prosecution App. P 4 ... 1,200 Weights and measures App. P 4 ... 732 Rev. Dept piece Work rates .. 800 L. A. .. 1,063 39,200
				2. Contingencies and equipment renewals			
				Contingencies —			Details for contingencies other items Winding Office Clock (Head Office)... 6 Do St. Andrews Kirk Clock ... 60 Electric charge ... 60 Contract amount to Daily Post... 1,200 Do Alkalam ... 180 Extra advt. charges ... 200 Subscription to Brigade Directory 8 Rent of land at Manavartha Kaval 38 Telephone Rent ... 180 Insurance of Mayo Hall ... 90 Lighting charges... 65 Weights and Measures ... 1.0 Miscellaneous ... 125 Residency orders... 15 Dhoby charges for Peons in President's Bungalow ... 24 Subscriptions to Hindu ... 25 2,376
392	100	70	100	Postage	100	400	
3,176	3,383	1,177	3,000	Stationery	3,000	3,000	
2,767	2,744	1,367	3,000	Printing ...	3,000	3,000	
245	212	18	250	Clothing	250	250	
2,388	1,022	1,269	2,376	Other Items	2,300	2,376	
				3. Repairs to buildings			
63	226	3	250	(Mayo Hall) ..	250 A + 193	250	
648	449	396	500	Municipal Office (New)	500	*500	* Main building ... 300 Garage etc. ... 50 Stores ... 150 500
40	371	393	500	4. Law charges ...	500	750	
16,995	21,514	15,740	24,000	5. Pensions etc.	24,000	24,000	App. P 26 ...22,400 Extra for additional Pensioners ... 1,600 24,000
608	999		1,000	6. Bonus—Provident Fund	500	1,000	
4,800	2,400		2,400	7. Audit fees	2,400	2,400	
		47		8. Municipal Reading Room	450	600	
	497			9. Coronation Day Celebrations			
				10. Viceregal Visit (surplus account)....	2,000		
71,270	73,515	46,733	76,526	Total Management, ordinary charges	78,643	77,726	
				Capital—			
1,060	138		200	1. Equipment	200	200	
1,060	138		200	Total Management, Capital Charges ...	200	200	

A. Transferred from the allotment for construction of drains vide M. C R. No 6 d 27—10—38

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT			
				A. MANAGEMENT			
				Ordinary			
405	25	7	25	1. Sundry receipts ..	25	25	
169	174	74	170	2. Pensionary contribution	170	170	
74	87	78	80	3. Weights and measures	80	80	
49	49	33	50	Contribution to provident fund bonus	50	50	
697	335	192	325	Total	325	325	
70,573	73,180	46,541	76,201	Add—Appropriation from revenue ...	78,318	77,401	
				Do do surplus.			
71,270	73,515	46,733	76,526	Total Management Ordinary receipts ..	78,643	77,726	
				Capital—			
				1. Capital receipts			
1,060	138	....	200	2. Appropriation from revenue	200	200	
1,060	138	..	200	Total Management Capital receipts	200	200	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(Contd).	Rs.	Rs.	
				B. COMMUNICATIONS.			
				Ordinary—			
				1. Engineering establishment			
				(1) Engineers and Assistant Engineers			
20,138	10,789	5,458	7,680	Salaries and allowances.	8,880	9,380	App. P 4. 7,458 Civil Works 1,200 L. A. 722 9,380
				S. A.	+1,133		
				(2) Other Establishment			
18,128	16,963	10,874	16,840	Salaries and allowances.	16,840	17,270	App. P 4. 13,477 Civil Works 2,711 L. A. 1,082 17,270
				(3) Contingencies and equipment renewals			
				(a) Contingencies—			
63	61	43	75	Postage	75	75	
235	201	19	240	Clothing	240	240	
428	691	237	500	Other items	500	500	
						A 950	A. For purchasing maps of the Bazaar areas M. C. R 17 21—12—38
144	144	96	144	Watchman	144	144	
				(b) Repairs to and renewals of equipment			
46	1	....	50	....	50	50	
39,182	28,850	16,727	25,529	Total....	27,862	28,609	
				2. Roads—			
12,481	9,905	2,626	10,490	(1) Military roads	10,490	10,490	
				Do Incomplete works.			
12,481	9,905	2,626	10,490	Total	10,490	10,490	
9,751	3,568	433	4,000	(2) Suburban Roads	4,000		
				Do Incomplete works....			
9,751	3,568	433	4,000	Total	4,000		
				(3) Other Roads—(Cantonment Roads)			
40,039	63,463 -28,978	25,724	55,000	(a) Maintenance	40,000	58,000 A 2,889	A. R. D. Fund
				Do Incomplete works			
				(b) For foot-paths and rounding of corners			
6,410	2,588	4,706	5,000		5,000	5,000	
				Do Incomplete works			
				(c) Improvements to streets and lanes in congested areas			
14,931	12,929	6,199	10,000		10,000	7,000	
61,380	50,002	36,629	70,000	Total	55,000	72,889	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT-(Contd.)	Rs.	Rs.	
				B. COMMUNICATIONS			
				Ordinary—			
				1. Engineering establishment.			
				2. Receipts from Civil Works:—			
3,986	3,999	973	4,000	Establishment and Supervision charges	4,000	4,000	
2,905	913	121	1,500	Supervision charges on other than Civil Works ..	1,000	1,000	
6,891	4,912	1,094	5,500	Total	5,000	5,000	
				Roads—			
				(1) Military Roads ..			
10,490	9,905	2,626	10,490	Appropriation from endowments and contributions account	10,490	10,490	
10,490	9,905	2,626	10,490	Total	10,490	10,490	
				(2) Suburban roads			
4,000	3,568	433	4,000	Appropriation from grants	4,000	....	
4,000	3,568	433	4,000	Total	4,000	....	
				(3) Other roads-(Cantonment roads)			
				Appropriation from grants			
7,961	...	12,111	15,000	Road Development fund....	12,111	15,000 +2,889	
7,961	...	12,111	15,000	Total	12,111	17,889	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT.—(Contd.)			
				B. COMMUNICATIONS.—			
				Roads—			
				(4) Roads in general—			
				(a) Tolls			
				1. Cost of collection—			
4,224	4,286	2,810	4,260	i. (a) Salaries and allowances....	4,260	4,300	App P. 22 4,221 L. A. ... 79 4,300
19	23		20	(b) Contingencies ...	20	20	
539	778	336	800	(c) Charges for numbering carriages and carts ...	400	500	
93	106	47	100	(d) Cycle discs ...	60	75	
12,587	11,741	8,420	12,630	(e) Dog badges	12,630	12,630	App. P. 6 .. 10,123 P. C. and Contingencies . 2,507 12,630
	29			2. Lump sum contribution to Police Department on account of the staff for working the Hackney Carriage & Motor Rules			
17,462	16,963	11,613	17,810	Caution Boards			
				Total	17,370	17,525	
1,01,075	80,439	51,301	1,02,300	Grand Total, roads	86,860	1,00,904	App P 5 ... 5,136 L. A ... 90 5,226
				3. Tools, plant and stores.			
				1. Staff—			
				Salaries and allowances			
3,797	3,990	2,739	4,000	i. Steam road roller staff	4,000	4,100	Credits anticipated ... 1,126 4,100
653	635	424	690	ii. Other staff	690	690	App P. 5 ... 636 L. A. ... 54 690
				2. Contingencies and equipment renewals			
1,518	922	1,628	1,600	Steam road rollers, motor rollers and watering wagon	1,500	1,500	
				Incomplete works (Surplus Account	600		
490	676	537	700	Other tools, plant, etc.....	700	700	
				(a)	+201		
6,458	6,223	5,328	6,990	Total	7,691	6,990	

(a) Transferred from the allotment for the construction of platforms at Dhoby Ghat at page 34.

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(contd.)	Rs.	Rs.	
				B. COMMUNICATIONS—(contd.)			
				Roads—(contd.)			
				(4) Roads in general			
19,957	19,540	13,070	20,000	a. Toll receipts	19,500	19,500	Carriages and Animals 87,000 H. C. 4,500 M. V. 40,000 1,31,500
786	557	363	600	b. Toll contributions from other local bodies	600	600	
1,13,427	1,24,392	1,05,080	1,29,500	c. Tax on carriages and animals	1,29,500	1,31,500	
2,646	1,960	3,002	2,035	d. Tax on carts	2,040	1,940	Rev. Dept. 640 H. C. Do. 1,300 1,940
3,180	1,670	1,381	1,500	e. Tax on race horses	1,400	1,400	
485	755	266	500	f. Composition fees	500	500	
1,074	869	304	1,000	g. Other receipts	600	500	
3,420	4,181	2,467	4,600	h. Fines	4,000	4,000	
....	....	154	....	i. Seizing fees	500	200	
1,44,975	1,53,924	1,26,087	1,59,735	Total	1,58,640	1,60,140	
1,67,426	1,67,397	1,29,147	1,89,225	Grand Total, roads	1,85,241	1,88,519	
				3. Tools, plant and stores—			
284	....	80	150	1. Rent of tools and plant	150	150	
7	34	....	50	2. Sale proceeds of tools, plant and stores	50	50	
1,081	486	180	300	3. Sale of old materials..	300	300	
480	277	52	200	4. Storage fees	200	200	
1,852	797	312	700	Total	700	700	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT (Contd.)			
				B. COMMUNICATIONS-- (contd.)			
				4. Departmental buildings.			
423	440	317	450	1 Repairs to buildings....	450	450	
423	440	317	450	Total ...	450	450	
				5. Lighting--			
63,635	64,988	43,971	66,500	1, Royalty ...	66,500	67,500	
63,635	64,988	43,971	66,500	Total	66,500	67,500	
2,10,775	1,80,940	1,17,644	2,01,769	Total Communications, Ordinary Charges....	1,89,363	2,04,453	
				Capital-- Roads--			
1,677	822	889	4,007	(1) Acquisition of land and original works.	*4007	366	Acquisition of land for extending Davis Road, M. C. R. 8/26--1--39
				(Surplus account) ...	+796†		
2,350	479	475	1,000	(9) Bridges, culverts and causeways	1,000	1,000	
				(3) Reconstruction of Roads			
4,027	1,301	1,364	5,007	Total	5,803	1,366	
				2. Tools, plant and stores-			
				Purchase of machinery--			
				(a) Steam road roller			
				(b) Other machinery			
				Total			

	Rs.
*For widening the road from Palmgrove Road	496
For widening the Hindu cemeteries & Kenchappa Road	2,230
Removing the existing paving and stone-slab flooring on the Old Market Road	1,281
Total	4,007

	Rs.
† Acquisition of land for cart tract in Binnamangalam ...	180
Removing the existing paving and metalling with spramax along Commercial Street	616
Total	796

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(contd.)			
				B. COMMUNICATIONS—(contd.)			
				Departmental buildings—			
				Total ...			
				Lighting—			
3,500	3,500		3,500	(1) Appropriation from Endowments and contributions account	3,500	3,500	
3,500	3,500		3,500	Total	3,500	3,500	
1,79,671	1,76,606	1,30,553	1,98,925	Total Communications—Receipts	1,94,441	1,97,719	
				Deduct:— Appropriation to revenue.	8,011		
31,103	4,334	-25,021	2,844	Add—Appropriation from Revenue to Communications—Ordinary.		6,734	
				Do Surplus Account	2,933		
2,10,775	1,80,940	1,05,532	2,01,769	Net Communications, Ordinary Receipts ..	1,89,363	2,04,453	
				Capital—			
				Roads—			
				Appropriation from grants			
				Total ..			
				Tools, plant and stores —			
				(1) Sale of machinery..			
				Total ..			

ctuals of 36—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT. (Contd)			
				B. COMMUNICATIONS— (Contd.)			
				Capital....(contd.)			
				3. Departmental buildings			
859		1,567	215	(1) Original works	215		
		425		(2) Equipment (surplus account) .	425		
859		1,992	215	Total	640		
				4. Lighting—			
				Capital Charges			
				Total			
4,887	1,301	3,356	5,222	Total communication, Capital charges	6,443	1,366	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT (Contd.)			
				B. COMMUNICATIONS—(contd.)			
				Capital—(contd.)			
				3. Departmental buildings			
				(1) Capital receipts			
				(2) Appropriation from grants			
				Total ...			
				4. Lighting			
				(1) Capital receipts			
				(2)—Appropriation from loans ...			
				Total			
				Total communications—Capital			
4,887	1,301	3,356	5,222	Appropriation from revenue	5,222	1,366	
				Appropriation from Surplus	1,221		
4,887	1,301	3,356	5,222	Net—Communications Capital	6,443	1,366	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(contd)			
				C. EDUCATION			
				Ordinary			
				4. Elementary Schools			
				(1) Staff—			
				Salaries and allowances			
				Masters and Superintendent			Boys' School ... 43,392 Girls' School .. 12,893 Edl. Supdt. ... 3,865 Extra Teachers... 1,200 L. A ... 1,140 62,490
50,910	53,193	37,955	60,212		59,110	62,490	
5,154	5,220	3,698	5,600	Clerks and Servants	5,690	5,920	Boys' School ... 3,276 Girls' School ... 1,824 Edl. Supdt. Staff 732 L. A ... 88 5,920
				(2) (a) Stipends to students undergoing training in the Industrial School			
808	1,185	1,082	1,200		1,700	1,200	
				(b) Medical Inspection of Schools ...			
155	357	....	400		400	2,500	
				For taking Rathansingh Free School		2,200	Staff ... 1,400 Equipment ... 500 Repairs to Buildings ... 300 ...2,200
				(3) Contingencies & equipment renewals			
				(a) Contingencies—			
				For Educational			
74	107	52	100	Superintendent's Office	100	100	
186	186	....	250	School Gardens	250	300	
174	351	220	330	House Rent	330	330	
1,108	1,157	784	1,176	Fixed Contingencies....	1,196	1,248	
900	900	600	900	Carts for Girls' Schools	900	900	
				(b) Equipment Renewals—			
				Furniture Apparatus,			
2,739	1,640	308	2,800	Library Books, and Maps	4,060	3,000	
487	500	25	500	Sports equipment for Schools....	500	500	
				Distribution of books and slates to deserving poor			
578	590	475	600		600	600	
25	34	..	25	Clothing	25	25	
1,883	1,196	506	2,000	(4) Repairs to buildings	2,000	2,000	
1,865	254	279	2,000	Do original works	2,000	2,000	
				Do incomplete works (S.A.)	1,562		
				(5) Contributions to Orphanages and other institutions			
7,230	7,330	5,520	7,180		7,630	12,780	App. p. 24
				(6) Government Grant Central Fund—			
				Schools under 5 year programme ... *	32,365 -500	34,779	
1,06,905	1,05,379	71,812	1,19,761	Total Education, Ordinary charges	1,19,918	1,32,872	
				Capital-Elementary Schools....			
7,068	6,325	2,660	3,084	Land and buildings	3,084 1,276		
7,068	6,325	2,660	3,084	Total Education Capital....	4,360		

* Probable saving in expenditure under maintenance of girls Schools.

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(contd.)			
				C. Education—			
				Ordinary—			
				1. Elementary Schools—			
				(1) Schools fees ...			
40	39	11	20	(2) Other receipts	20	20	
				(3) Appropriation from Endowments and contribution accounts—			
15,913	16,225	....	16,650	Girls' Schools	14,217	16,870	
325	166	...	400	Medical Inspection of Schools ...	400	400	
32,628	31,180	20,308	34,488	Appropriation from Grant (Central Fund).	32,365	34,779	
57,999	57,769	51,493	68,203	Appropriation from revenue ...	70,204	80,803	
				Do Surplus	2,712		
1,06,905	1,05,379	71,812	1,19,761	Total Education—Ordinary receipts	1,19,918	1,32,872	
				Capital—			
				1. Elementary Schools—			
				(1) Capital receipts			
				(2) Contributions			
				(3) Appropriation from Grants			
7,068	6,325	2,660	3,084	Add-Appropriation from revenue	3,084		
				Do Surplus Accounts	1,276		
7,068	6,325	2,660	3,084	Total Education-Capital....	4,360		

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT-(Contd.)			
				D. PUBLIC HEALTH			
				(i) GENERAL			
				Ordinary— (1) Medical relief.			
				(1) Hospitals and dispensaries —			
				(1) Staff			
				(a) Medical subordinates-			
				Sub-Assistant Surgeons.			
9,505	8,643	7,303	10,650	Salaries and allowances	10,650	10,955	App. P. 11 *App. P. 12 1,886 L. A. 154 2,040
				(b) Nurses and Midwives-			
1,320	1,262	1,155	1,960	Salaries & allowances.	1,900	2,040*	
				(c) Clerks and Servants—			
6,397	6,448	4,709	7,360	Salaries & allowances.	7,200	7,560†	†App. P. 12 7,258 L. A. 302 7,560
				(d) Honoraria to officers for inspection Municipal Dispensaries			
....	160	120	160		160	160	
				(2) (a) Contingencies			
9,994	13,358	1,616	13,700	Medicines ...	11,500	13,700	
33	25	....	150	Books, periodicals & maps	80	150	
78	59	19	150	Clothing	150	150	
1,129	1,334	914	1,540	Other items	1,540	1,540	
....	232	....	420	(b) Equipment renewals.	300	420	
403	458	420	500	(3) Repairs to buildings.	500	500	
236	1,104	....	....	Do Original works.			
				Anti Tuberculosis Dispensary			
				(4) (a) Ayurvedic Dispensary—			
1,672	1,734	1,240	1,860	Staff	1,860	1,901	App. P. 13 1,776 L. A. 125 1,901
				Contingencies—			
1,470	1,460	981	1,500	Medicines	1,500	1,500	
110	111	40	120	Other items ..	120	120	
17	16	....	20	Books ...	20	20	
....	53	....	....	Furniture and Machinery ...	...	35	For repairs and paintings etc.,
				(b) Unani Dispensary —			
1,777	1,996	1,359	2,100	Staff	2,100	2,152	App. P. 12 2,031 L. A. 121 2,152
				Contingencies			
1,388	1,482	606	1,500	Medicines ..	1,500	1,500	
182	186	68	175	Other items	175	175	
19	10	....	20	Purhcase of books .	20	20	
				Furniture and Machinery .	...	35	For repairs and paintings etc.,
				(5) Contributions to private Institutions ...			Transferred to C' Education
4,100	4,100	2,900	4,100		4,100	....	
41,832	44,211	23,450	47,985	Total Medical relief	45,375	44,633	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCUONT—(Contd.)			
				D. PUBLIC HEALTH.			
				(i) GENERAL.			
				Ordinary—			
				(1) Medical Relief—			
				1. Hospitals and Dispensaries—			
				(1) Hospital receipts			
				Sale of medicines			
22	41	10	20	Other receipts	20	20	
....	8	....	....	Anti-Tuberculosis Dispensary			
875	750		750	(2) Appropriation from endowment and contributions	750	750	
897	799	10	770	Total Medical relief....	770	770	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs	Rs.	
				1. SERVICE ACCOUNT—(Contd).			
				D. Public Health—(contd.)			
				(II) Preventive medicines			
				1. Organisation—			
				(1) Health Officers—			
8,915	9,179	6,224	9,500	Salaries and allowances.	9,425	9,933	App. 13 9,613 L. A. 320 9,933
				(2) Clerks and Servants—			
2,233	2,471	1,553	2,550	Salaries and allowances.	2,550	2,640	App. 13 2,340 L. A. 300 2,640
	97	21	100	(3) Propaganda	100	300	Purchase of magic lantern etc.
				(4) Contingencies and equipment renewals—			
816	488	- 29	1,000	Disinfectants	1,000	1,000	
55	39	....	55	Clothing and badges	55	55	
219	223	116	200	Other items	200	200	
12,245	12,497	7,885	13,405	Total Organisation	13,330	14,128	
				2. Epidemic and endemic diseases—			
				(1) Small-pox—etc.			
				(a) Staff—			
2,879	2,806	1,931	2,900	Salaries and allowances	2,800	2,980	App. 13 2,736 L. A. 244 2,980
				Contingencies and equipment renewals—			
....	79	....	80	Furniture	80	....	
138	94	....	140	Clothing and badges	140	140	
204	193	88	200	Other items	200	200	
745	773	451	1,000	Small-pox Vaccines	*750	1,000	*Reduced Rs. 250 and added to plague vaccine
1,644	1,396	1,108	1,950	Other Vaccine	*2,950	3,000	Anti rabic 1,000 Anti typhoid 1,000 Cholera vaccine 500 Anti Diphtheria 500 3,000
5,610	5,341	3,578	6,270	Total	6,920	7,320	

*Resident's sanction for the addition of Rs. 1,000 awaited.

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(contd.)	Rs.	Rs.	
				D. PUBLIC HEALTH—(Contd.)			
				(ii) Preventive medicines			
				1. Organisation—			
				1. Health Officers—			
				Appropriation from Government grants			
				Total Organisation....			
				2. Epidemic and endemic diseases—			
				(1) Small-pox			
10	20	11	10	(a) Vaccination Fees.	15	15	
60	150	162	10	(b) Anti-rabic treatment fees	180	100	
				Other items			
				Appropriation from Government grants	1,000		Balance of Sanitary grant
70	170	173	20	Total	1,195	115	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT—(Contd.)			
				D. Public Health-(Contd.)			
				Preventive medicine—(contd.)			
				Epidemic & endemic diseases—(Contd)			
				Ordinary—			
				(2) Infectious diseases			
				(a) Staff—			
4,794	4,700	3,298	5,020	Salaries and allowances.	5,020	5,310	App. 13. 5155 L.A. 155 5310
				(b) Contingencies and equipment renewals....	550	300	
273	195	287	300	Plague vaccine			
21	32	30	40	Postage & Telegram charges Stationery	50	50	
				Printing			
150	....	....	80	Furniture	80	50	
374	330	....	300	Clothing	300	300	
708	708	784	708	Telephone charges	900	900	Including installation of Ulsoor Sub-Health Office
95	72	82	100	Mis. & unforeseen charges	100	100	
				(c) Rat destruction—			
3,772	3,839	2,439	3,900	Salaries allowances	3,800	4,201	App. 14=4065 L.A. 136 4201
365	383	....	400	Rat traps	400	400	
416	615	330	1,000	Rat poison baits and rewards	900	1,000	
506	572	80	700	Disinfectants	700	700	
6,801	6,898 -3,144	3,297	7,225	(d) 25% contribution to Isolation Hospital	6,718	7,130	App. P. 23
197	191	165	200	Petty construction and repairs	200	200	
18,472	15,391	10,792	19,973	Total	19,718	20,641	
				(3) Malaria—			
3,798	1,788	1,052	1,620	(a) Staff—Salaries and allowances (a)....	2,468	4,272	App. P. 14
599	....	....	....	(b) Contingencies and equipment renewals	....	....	
				Furniture	....	60	
29	24	15	25	Antimalaria (½ lakh grant)	15	25	
438	275	106	400	Disinfectants	850	1,200	
156	156	....	150	Clothing and badges (a)....	160	300	
81	30	48	50	Other items	110	225	
5,011	2,273	1,221	2,245	Total	3,603	6,082	
32,373	23,005	15,590	28,488	Total epidemic and endemic diseases	30,241	34,043	

(a) Additional expenditure to be met from unspent amount under sanitary grants

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(contd.)			
				D. PUBLIC HEALTH.—(contd.)			
				(II) Preventive medicine—(contd.)			
				Epidemic and endemic diseases—(contd.)			
				Ordinary—			
				(2) Infectious diseases.			
				(a) Appropriation from Endowments and contributions accounts			
8,753	8,728	5,621	9,561	(b) Appropriation from grants	9,750	9,882	
8,753	8,728	5,621	9,561	Total	9,750	9,882	
				(3) Malaria			
5,011	2,000	1,175	2,000	Appropriation from grants	2,000 1,368	6,082	
5,011	2,000	1,175	2,000	Total	3,368	6,082	
13,835	10,898	6,969	11,161	Total epidemic and endemic diseases....	14,313	16,079	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT-(contd.)			
				D. Public Health-(contd.)			
				Ordinary—(contd.)			
				3. Sanitation—			
				1. Public conservancy-			
				(a) Staff—			
65,936	66,116	47,596	67,800	Salaries and allowances.	67,800	67,800	App. 14. L A 67,166 634 67,800
2,040	2,068	1,191	2,040	Flushing public latrines	2,040	2,040	
				(b) Contingencies and equipment renewals—			
2,015	2,046	1,193	2,046	Silt carts	2,046	3,534	
1,412	1,361	877	1,600	Repairs to carts	1,600	1,600	
468	143	136	800	Dust bins	800	800	
1,526	1,370	416	1,500	Brushes, drain, scrapers, mops, tar, grease, lamps, and oils for carts	1,500	1,500	
879	965	15	800	Clothing	900	900	
				Allowance for maternity leave for sweeper women	300	600	
74,276	74,069	51,424	76,586	Total....	76,986	78,774	
				2. Pivate Scavenging—			
				(a) Staff—			
27,298	26,751	14,845	25,668	Salaries and allowances.	25,668	25,536	App. 15
				(b) Contingencies and equipment renewals—			
5,688	2,661	1,900	2,950	Removal of Night Soil, sewage and urine	2,950	2,050	Auction figure.
840	999	201	1,000	Purchase of receptacles.	1,000	1,000	
33,826	30,411	16,946	29,618	Total....	29,618	28,586	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(contd.)			
				D. Public Health—(contd.)			
				Ordinary—(contd.)			
				(II) Preventive medicines—(contd.)			
				3. Sanitation—			
				(1) Public conservancy—			
2,150	4,244	2,237	4;950	(a) Sale of rubbish, etc.	4,950	5,525	Auction figure
280	240	292	240	(b) Dhobyghaut fees	370	370	
				(c) Sale proceeds of stock & stores			
201	59	166	....	(d) Fines	180	100	
2,631	4,543	2,695	5,190	Total	5,500	5,995	
				(2) Private scavenging—			
5,055	5,013	2,582	5,000	Conservancy fees	5,000	5,000	
5,055	5,013	2,582	5,000	Total	5,000	5,000	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks	
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		
				1. SERVICE ACCOUNT—(Contd.) D. Public Health Ordinary—(contd.) (II) Preventive medicines—(contd.) 3. Sanitation—(contd.) (3) Laboratory			* Additional expenditure from surplus account.	
				(a) Staff—				
780	780	792	780	Salaries and allowances	2,185	3,412	App. 15	3,312
				do Seizure of articles S A	332	* 1,108	LA	100
								3,412
				(b) Contingencies and equipment renewals—				
243	184	157	400	Chemical Apparatus, etc.	850	1,000		
15	4	10	15	Clothing	50	50		
47	42	14	50	Other items	75	250		
1,085	1,010	973	1,245	Total	3,492	5,820		
1,09,187	1,05,489	69,343	1,07,449	Total Sanitation	1,10,096	1,13,180		
				4. Births and deaths— (1) Registration charges—				
2,735	2,817	2,149	3,100	(a) Staff	3,100	3,200	App. 15	2,964
				(b) Contingencies and equipment renewals			L.A.	236
								3,200
171	166	3	170	Clothing and badges	170	170		
47	6	3	50	Other items	25	25		
2,953	2,989	2,155	3,320	Total	3,295	3,395		
				(2) Maternity and Child Welfare—				
14,754	14,561	9,797	14,500	(a) Staff	14,500	14,800	App. 17	14,180
				(b) Contingencies and equipment renewels			L.A.	620
								14,800
5,066	5,304	2,717	5,500	Purchase of provisions, etc.	5,500	5,800		
				Stationery				
				Printing ...				
397	322	33	400	Other items	400	400		
220	211	...	220	Clothing for staff	220	220		
244	381	330	500	(c) Repairs to buildings....	500	500		
20,681	20,779	12,877	21,120	Total	21,120	21,720		
				(3) Maintenance of burial and burning grounds				
1,874	1,898	1,292	1,900	(a) Staff	1,900	1,900	App. 17	1,800
				(b) Contingencies and equipment renewals			L.A.	100
								1,900
102	121	....	100	Clothing and badges	100	100		
1,719	1,336	898	1,400	(4) Burial of destitute persons	1,400	1,400		
3,695	3,355	2,190	3,400	Total	3,400	3,400		
27,331	27,123	17,223	27,840	Total Births & Deaths	27,815	28,515		

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT-(contd.) D. Public Health-(contd.)			
				Ordinary—			
				(II) Preventive medicines-(contd.)			
				3. Sanitation-(contd.)			
				3 Laboratory—			
				(a) Fees for analyis etc.,			
2,605	2,665	2,618	2,600	(b) Other receipts (articles of food and drink)	2,700	2,700	
				(c) Fines etc.			
2,605	2,665	2,618	2,600	Total....	2,700	2,700	
10,291	12,221	7,895	12,790	Total Sanitation	13,200	13,695	
				4. Births and deaths—			
411	362	341	300	(1) Fees for taking extracts from birth and death registers	350	300	
				(2) Contributions			
439	531	329	400	(3) Fees for burial and buring grounds	400	400	
212	179	207	100	(4) Other receipts	250	200	
20,682	20,000	12,877	20,000	(5) Appropriation from Government grants	20,000	20,000	
21,744	21,072	13,754	20,800	Total....	21,000	20,900	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(Contd.) D. PUBLIC HEALTH—(Contd.) Ordinary—(Contd.) (II) Preventive Medicines—(Contd.) 5. Departmental buildings—			
734	702	617	900	(1) Repairs to buildings....	900	900	
734	702	617	900	Total	900	900	
				6. Fire protection (⅓ share)			
			580	(a) Staff	580	580	
			200	Bonus	200	200	
			118	Pensionary contribution	118	118	
1,053	1,267	768	....	(b) Contingencies and equipment renewals-			
			100	Clothing for staff	100	100	
			62	Telephone rent	62	62	
				Clothing of the police when damaged by fire during operations			
				Lighting the fire station			
			274	Miscellaneous	274	274	
11	28	8	50	Repairs to buildings	50	50	
1,064	1,295	776	1,384	Total	1,384	1,384	
1,225	1,180	702	1,200	7. (a) For capture of dogs	1,200	1,200	
24	34	41	50	(b) Rewards for killing snakes	60	50	
1,249	1,214	743	1,250	Total	1,260	1,250	
1,840	1,800	960	1,440	8. Band performances— (1) Military Band	1,440	1,440	
				(2) Indian Music	250	300	
1,840	1,800	960	1,440	Total	1,690	1,740	
1,82,747	1,73,125	1,13,137	1,82,156	Grand Total Preventive Medicines	1,86,676	1,95,140	
2,22,748	2,17,356	1,36,587	2,30,141	Total Public Health, General Ordinary charges	2,32,051	2,39,773	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(contd.)			
				D. PUBLIC HEALTH—(contd.)			
				Ordinary—(contd.)			
				(II) Preventive medicines-			
				5. Departmental buildings-			
				Total			
45,870	44,190	28,619	45,171	Total, Preventive medicines	48,513	50,674	
46,768	44,989	28,629	45,941	Total, Public Health General receipts	49,283	51,444	
1,75,980	1,72,367	1,07,958	1,84,200	Add—Appropriation from Revenue to Public Health General Ordinary	1,80,521	1,88,329	
				—Do—from surplus account	2,247		
2,22,748	2,17,356	1,36,587	2,30,141	Total, Public Health, General Ordinary receipts	2,32,051	2,39,773	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT-(contd.)			
				D. PUBLIC HEALTH—(contd.)			
				(ii) Water-supply Account			
				Ordinary—			
				Water Supply—			
2,35,744	3,56,775	1,93,442	3,49,040	1. Payment to Mysore Govt.	3,62,900	3,60,040	
87,019	1,14,751	384	....	Do (arrears)	384		
26,761	24,929	16,775	25,800	2. Staff	25,800	25,900	App. P. 18. 21,140 Do 22. 3,993
8,271	6,375	2,581	8,000	3. Distribution—Lump provision	8,000	8,000	R. D. Piece Work } 400 L. A. 367
4,681	5,639	1,610	7,000	4. For working the pumps of the unfiltered Water Supply (Engineering Department)	5,000	5,000	25,900
,80,059	5,08,469	2,14,792	3,89,840	Total	4,02,084	3,98,940	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT—(contd.)			
				D.—PUBLIC HEALTH—(contd.)			
				(ii) Water supply Account			
				Ordinary—			
				1. Water-supply—			
1,78,102	1,79,050	87,614	1,82,000	(1) Water tax	1,82,000	1,84,000	
68,008	74,484	53,598	68,000	(2) Collection for excess water	74,000	74,000	
123	63	65	50	(3) Fines, penalties etc.	70	60	
1,186	1,045	709	1,000	(4) Fees for water connection	1,000	1,000	
27	33	16	25	(5) Sale of water connection estimate forms....	25	25	
55,886	53,879	42,217	50,000	(6) For water-supply to the Military	61,000	60,000	
40,908	37,598	29,140	40,000	(7) Entertainment Tax..	42,000	40,000	
668	548	220	500	(8) Fees for advertisements....	300	300	
22,290	24,478	19,662	30,000	(9) Fees for supplying water from the Ulsoor Tank to the Military...	30,000	30,000	
				(10) Subvention from Government....			
3,67,198	3,76,178	2,33,241	3,71,575	Total ...	3,90,395	3,89,385	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budgets Estimate for 1939—40	Remarks.	
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.		
				1. SERVICE ACCOUNT.—(Contd.)				
				D. Public Health—(contd.)				
				(ii) Water supply				
				Ordinary—(contd.)				
				2. Meters—				
				(1) Meters staff....				
2,792	2,960	2,113	3,360	Salaries and allowances	3,360	3,460	App. P. 19	3,313
				(2) Contingencies and equipment renewals....			L. A.	147
				(3) Removal and refixing of meters....				3,460
168	54	155	250	(4) Repairs to meters....	650	1,000		
2,960	3,014	2,268	3,610	Total ordinary charges....	4,010	4,460		
3,65,437	5,11,483	2,17,060	3,93,450	Total, Water supply ordinary charges	4,06,094	4,03,400		
				Capital....				
				1. Water supply—				
2,434	....	...	....	(1) Land and building				
				(2) Purchase of machinery				
				(3) Erection of Advertisement Boards—				
				(4) Equipment—				
6,257	5,275	1,032	6,000	(5) Extension of water supply including public taps	6,000	6,000		
-19,744	....	....	....	(6) Reserve for maintenance of distribution system				
....	29,914	....	....	(7) Payment to the M. & S. M. Ry. for the pumping installation at the Ulsoor Tank				
-11,053	35,189	1,032	6,000	Total	6,000	6,000		
				2. Meters....				
19,292	16,801	3,576	12,000	Purchase of Meters	11,600	11,000 +24,008		
19,292	16,801	3,576	12,000	Total	11,600	35,008		
8,239	51,990	4,608	18,000	Total water supply.... Capital	17,600	41,008		
				(1) General.				
				Capital....				
				(1) Medical relief....				
				1 Hospitals and Dispensaries....				
				(1) Lands and buildings.				
				(2) Equipment				
				Total				

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(contd.)	Rs.	Rs.	
				D.—PUBLIC HEALTH—(contd.)			
				(ii) Water supply Account—(contd.)			
				Ordinary—(contd.)			
				Meters....			
14,738	16,104	8,054	15,500	(1) Meter rent	16,000	16,000	
1	....	4	....	(2) Fines, Fees, etc.	5	....	
14,739	16,104	8,058	15,500	Total	16,005	16,000	
3,81,938	3,92,281	2,41,299	3,87,075	Total water supply receipts....	4,06,400	4,05,385	
-16,500	1,19,202	24,239	5,875	Appropriation from Revenue....			
				Appropriation to Revenue....	306	-1,985	
3,65,437	5,11,483	2,17,060	3,92,950	Total water supply ordinary receipts	4,06,094	4,03,400	
				Capital—			
				1. Water supply....			
	5,557	....	....	(1) Sale of Pipes	27,000		
	56,572	...	....	(2) Capital receipts			
	62,129			Total	27,000		
				2. Meters			
				(1) Capital receipts			
				Deduct amount advanced during the previous year.			
	62,129			Total ...			
				Appropriation to revenue..	9,400		
8,259	-10,139	4,608	18,000	do from revenue		17,000	
				do from surplus		24,008	
8,259	51,990	4,608	18,000	Total water supply Capital	17,600	41,008	
				Capital—			
				(1) Medical relief....			
				1. Hospitals & Dispensaries			
				(1) Capital receipts			
				(2) Appropriation from Endowments and Contributions			
				Total			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT—(contd.)			† Constructing a temple at the sweepers' huts below Queen's Road.
				D. Public Health—(Contd.)			
				Capital—(Contd.)			
				II. Preventive medicines—			
9,818	4,493	—887	...	1. Land and buildings S. A...	* 7,456	† 561	MCR. 12
918	861	321	1,000	2. Equipment (purchase of carts)	1,000	2,000	25—8—38
2,361	2,140	518	2,000	3. Construction & remodelling of latrines and baths	2,000	2,000	
				4. Fire protection Land and Buildings ..			
....	....	168	9,710	5. Acquisition of land for cemeteries	9,710		
				S. A.	+340	(a)	
341	284	289	500	6. Play Grounds	500	500	MCR. 19
				do S.A....	275	(b)	28—9—38
4,536	6	391	2,500	7. Construction of platforms at Dhoby ghat	2,500		
				8. Purchase of lorries....	-201		Transferred to 1 B, Roads
....	513	....	380	9. Filling the pond in Shoolay Tank etc....	380		Other tools and plants MCR. 6
				(a) Extending the Protestant Cemetery at Kalpally			26—1—39
				(b) For a play ground for the Rao Saheb C. N. Suryaprakas Municipal Boys' School in Pottery Town			
17,974	8,297	800	16,090	Total	23,960	5,061	
17,974	8,297	800	16,090	Total, Public Health General ..	23,960	5,061	

* Acquisition of land for extending the burial ground at Dookanhally ... 168
Constructing one block of 12 huts for sweepers off Bore Bank Road 6212
Providing a stone slab roof in place of the Mangalore Tiled one for the waiting shed in the Hindu Cemetery on Hosur Road 240
For improving the Western Block of sweepers' huts in the Murphy Town 836

7,456

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT—(Contd).			
				D. Public Health—(contd.)			
				Capital—(contd.)			
				(II) Preventive Medicines			
				1. Preventive medicine other than water supply and fire protection			
				1. Capital receipts....			
				2. Water supply and drainage			
				3. Appropriation from grants			
				Total			
				Grand Total			
17,974	8,297	800	16,090	Add Appropriation from Revenue	15,889	5,061	
				Do. Surplus	8,071	....	
17,974	8,297	800	16,090	Total, Public Health, Genearl	23,960	5,061	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				I. SERVICE ACCOUNT-(Contd.)			
				D. PUBLIC HEALTH.—(contd.)			
				DRAINAGE.			
				Ordinary—			
				(1) Staff—			
				Salaries and allowances			
				(2) Contingencies and equipment renewals			
4,842	4,303	2,523	5,000	(3) Repairs to drains, tanks and wells	5,500	5,000	Drains 3,000 Main Sewer 500 Main Channel .... 500 Ulsoor Tank 1,000 5,000
4,842	4,303	2,523	5,000	Total ordinary charges	5,500	5,000	
4,842	4,303	2,523	5,000	Total drainage ordinary charges	5,500	5,000	
				Capital—			
				Drainage—			
25,461	24,762	5,708	15,000	(1) Sewage Scheme	15,000	25,000	
3,722	....	....	....	(2) Incomplete works....			
				(3) Land and buildings.	....	400	Acquisition of land for extending a drain
10,423	9,178	3,398	10,000	(4) Construction of drains	9,307	10,000	
				Do Incomplete works....			
	355			(5) Weed cutting Saw "Ziemen"			
39,606	34,295	9,106	25,000	Total	24,307	35,400	
39,606	34,295	9,106	25,000	Total, Drainage Capital	24,307	35,400	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				1. SERVICE ACCOUNT—(contd.)			
				D. PUBLIC HEALTH—(contd.)			
				(ii) DRAINAGE.			
				Ordinary—			
				(1) Drainage-tax—			
1,968	2,138	314	2,000	(2) Other receipts (sewage farms)	2,000	2,000	
845	753		800	(3) Appropriation from Govt. contribution	665	650	
				(4) Fines			
2,811	2,891	314	2,800	Total	2,665	2,650	
2,030	1,412	2,209	2,200	Appropriation from revenue	2,835	2,350	
4,842	4,303	2,523	5,000	Total drainage ordinary receipts	5,500	5,000	
				Capital—			
				Drainage—			
				(1) Capital receipts			
				(2) Appropriation form grants			
				Total			
39,606	34,295	9,106	25,000	Add–Appropriation from revenue	24,307	35,400	
39,606	34,295	9,106	25,000	Drainage Capital	24,307	35,400	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT.			
				B—MARKETS, SLAUGHTER HOUSES.			
				CARTSTANDS AND POUNDS.			
				Ordinary—			
				1. Markets—			
				(1) Staff—			
6,747	6,700	4,393	6,900	Pay and allowances....	6,700	6,956	App. 19 .... 4,740 22 .... 2,100 L. A. 116 6,956
				(2) Contingencies and equipment renewals....			
158	141	....	150	Clothing and badges	150	150	
55	60	40	60	Winding and regulating market clock at Russel Market	60	60	
472	643	....	400	Market Show	600	400	
1,275	1,790	1,669	1,500	Lighting charges	2,200	1,800	
195	159	72	450	Other items	450	250	
2,176	2,286	740	2,500	(3) Repairs to buildings....	2,500	2,500	
11,078	11,779	6,914	11,960	Total	12,660	12,116	
				2. Slaughter Houses—			
				(1) Staff—			
3,705	3,668	2,266	3,820	Pay and allowances	3,700	3,850	App. 20 .... 3,720 L. A. 130 3,850
				(2) Contingencies and equipment renewals—			
29	37	....	30	Clothing and badges ...	30	30	
222	305	123	300	Other items ...	300	325	
576	512	41	600	(3) Repairs to buildings....	600	600	
4,532	4,522	2,430	4,750	Total	4,630	4,805	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(contd.)			
				B-MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(contd.)			
				Ordinary—			
				1. Market—			
8,740	8,922	6,343	9,110	(1) (a) Markets fees	9,110	8,725	Wholesale vegetable yard 6,400
35,262	35,345	21,511	34,000	(b) Stall rents	34,000	34,000	Ulsoor Market 25
472	443	506	400	(2) Other receipts (including cycle stand)	510	500	Squatting Pitches.... 2,300
134	120	....	80	(3) Market show	176	120	8,725
44,608	44,830	28,360	43,590	Total	43,796	43,345	
				2. Slaughter houses—			
42,250	42,775	26,737	40,105	(1) Slaughter house fees....	40,105	42,775	Tendered figure
1,950	2,500	502	1,005	(2) Sale of blood	1,005	2,675	Auction figure
212	201	137	200	(3) Pig Slaughter house fees	200	200	
14	....	2	....	(4) Other receipts	2	....	
44,426	45,476	27,378	41,310	Total	41,312	45,650	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(Contd.)			
				B. MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(Contd.)			
				Ordinary—			
				3. Cartstands—			
				(1) Staff— Pay and allowances.			
				(2) Contingencies and equipment renewals			
249	4	50	50	(3) Repairs to buildings	50	50	
249	4	50	50	Total	50	50	
				4. Pounds—			
997	1,006	678	1,080	(1) Staff	1,020	1,080	App. 20 ....1,020 L. A. 60 1,080
				(2) Contingencies and equipment renewals			
625	480	341	800	Rewards to impounders....	600	800	
1,765	1,491	1,051	2,000	Feeding charges	1,800	2,000	
45	74	....	50	Clothing	50	50	
94	75	19	100	(3) Repairs to buildings	100	100	
3,526	3,126	2,089	4,030	Total	3,570	4,030	
19,386	19,431	11,484	20,790	Total Markets, etc., Ordinary....	20,910	21,001	
				Capital—			
				(1) Markets—			
4,611	693	...	....	(1) Land and buildings			
2,642	....	....	....	Incomplete works....			
				(2) Equipment			
7,253	693			Total			
				(2) Slaughter houses—			
				(1) Land and buildings			
				(2) Equipment	3,000		Carts
				Total	3,000		

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(contd.)			
				B. MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(contd.)			
				Ordinary—(contd.)			
				3. Cartstands—			
2,000	1,600	1,125	2,250	Cartstand Fees	2,250	1,500	Auction Figure.
4	....	1	....	(2) Other receipts	1	....	
2,004	1,600	1,126	2,250	Total ...	2,251	1,500	
				4. Pounds—			
1,896	1,585	1,132	1,800	Fees	1,600	1,600	
639	465	345	600	Feeding charges	500	500	
				Other items			
2,535	2,050	1,477	2,400	Total ...	2,100	2,100	
93,575	93,957	58,340	89,550	Grand Total ...	89,459	92,595	
				Add-appropriation from surplus ...			
				Deduct—			
-74,188	-74,526	-46,856	-68,760	(i) Appropriation to Revenue	68,549	-71,594	
				(ii) Appropriation to Markets etc., Capital			
19,386	19,431	11,484	20,790	Net Total Markets, etc., Ordinary	20,910	21,001	
				Capital—			
				(1) Markets—			
				(1) Investment realised.			
				(2) Capital receipts			
				(3) Appropriation from Grants			
				Total			
				(2) Slaughter houses ...			
				(1) Capital receipts			
				(2) Appropriation from loans			
				Total ...			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(Contd.)			
				B.—MARKETS, SLAUGHTER HOUSES.			
				CARTSTANDS AND POUNDS—(Contd.)			
				Capital—(contd.)			
				3. Cartstands—			
466	339	....	....	(1) Land and buildings. (2) Equipment	....	542	M.C.R. 18 29—9—38 Constructing a shed in the compound of the firewood Bandy Stand.
466	339	...	....	Total	....	542	
				4. Pounds—			
....	....	25	....	(1) Land and building. (2) Equipment ..	* 693		
				5. Reserve for other works			
....	....	25	....	Total	693		
7,720	1,032	25	....	Total Markets etc., Capital.	3,693	542	
				C.—Tree Planting			
				Ordinary—			
4,006	3,992	2,729	4,908	(1) Staff Salaries and allowances.	4,908	4,908	App. P. 21.
267	602	325	600	(2) Contingencies and equipment renewals.	600	600	
200	200	....	200	Upkeep of the ride round Parade maidan	200	200	
....	....	....	66	Payment to Mysore Govt. for the maintenance of King Edward Statue	66	66	
19	19	....	20	Clothing	20	20	
4,492	4,813	3,054	5,794	Total	5,794	5,794	
				Capital— Expenditure anticipated during the year	169	....	
				Total	169	....	

* Dismantling existing Dog Kennels and providing cement concrete ones in lieu thereof in the dog pound on Cockburn Road M.C.R. 10/28—7—38.

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(contd.)			
				B-MARKET, SLAUGHTER HOUSES.			
				CARTSTANDS AND POUNDS—(contd.)			
				Capital-(contd.)			
				3. Cartstands—			
				I. Capital receipts			
				Appropriation from grants			
				Total			
				4. Pounds—			
				I. Land and buildings..			
				Total			
				Total Receipts, Markets, etc.			
7,720	1,032	25		Add Appropriation from Revenue	....	542	
				Do surplus	3,693		
7,720	1,032	25	....	Total Markets etc., Capital	3,693	542	
				C. Tree Planting			
				Ordinary—			
2,511	2,624	1,407	2,500	Sale of tree produce and avenue clippings..	2,000	2,000	
				Do on Military roads			
1,981	2,189	1,647	3,294	Add Appropriation from revenue	3,794	3,794	
4,492	4,813	3,054	5,794	Total	5,794	5,794	
				Capital—			
				Capital receipts			
				Add Appropriation from revenue			
				Do surplus account..	169		
				Total	169		

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				II. REMUNERATIVE ENTERPRISES ACCOUNT—(Contd.)			
				D. LAND DEVELOPMENT. Ordinary— I. Town planning act schemes—			
827	84	87	1,000	(1) Staff— Salaries and allowances .... (2) Survey charges .... (3) Repairs to buildings (4) Contingencies and equipment renewals	1,000	1,000 + 879	
827	84	87	1,000	Total, Land Development ordinary	1,000	1,879	
				Capital— I. Town planning act schemes— (a) 1. Staff Salaries and allowances 2. Contingencies			
33,178	21	788	1,243	Relief of congestion Acquisition of land and original works ...	1,243		
104	....	....	....	Construction of Liquor Shops			
....	1,909	240	....	Housing the poor at Ookadpalya	240		
33,282	1,930	1,028	1,243	Total	1,483		
33,282	1,930	1,028	1,243	Total, Land Development Capital....	1,483		
				E. ULSOOR TANK. Ordinary— (1) Staff—			
	165	120	180	Salaries and allowances	180	180	
53	38	6	100	Contingencies and repairs	100	100	
53	203	126	280	Total, Ulsoor Tank :— boats	280	280	
				Capital—Ulsoor Tank :— boats ordinary Purchase of boats			
				Total, Ulsoor Tank :— boats, capital			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT—(contd.)	Rs.	Rs.	
				D. LAND DEVELOPMENT			
				Ordinary—			
				1. Town planning act schemes—			Rs.
				(2) Rent and produce of lands			Robertson Road 3,400
12,148	10,397	7,691	9,873	Rents from other Municipal buildings Excluding Settlements.	9,873	10,033	Cross Barrath Cottages .... 1,038 Cattle shed at Puduparachery. 200
91	141	47	10	(2) Income from license fees	50	50	Blackpally.... 815
1	8	....	....	Fines			Robertson Road 500
				Sale proceeds of lands			Other Mncl. Buildings. 4,020
12,240	10,546	7,738	9,883	Total Receipts, Land Development	9,923	10,083	Tiffin Rm 60
				Deduct—Appropriation to			10,033
	-10,462	-7,651	-8,883	(a) Revenue	8,923	8,204	
				(b) Remunerative Enterpises account			
	84	87	1,000	Total, Land Development ordinary	1,000	1,879	
				Capital—			
				1. Town planning act schemes—			
4,170	6,586	675	....	(1) Sale proceeds of lands and buildings	675		
				(2) Investments realised.			
				(3) Other capital receipts			
				(4) Appropriation from loans			
	1,909	....	....	(5) Appropriation from grants	240		
4,170	8,495	675		Total	915		
29,111	-6,565	353	1,243	Appropriation from Revenue	568		
33,282	1,930	1,028	1,243	Total, Land Development Capital	1,483		
				E. ULSOOR TANK :— BOATS.			
				Ordinary—			
546	340	95	500	Boat fees	300	300	
—492	-137	+31	-220	Appropriation to Revenue	-20	-20	
54	203	126	280	Total, Ulsoor Tank :— boats ordinary	280	280	
				Capital—Ulsoor Tank :— boats			
				Appropriation from revenue			
				Total—Ulsoor Tank :— boats—Capital			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				III. REVENUE ACCOUNT.			
				Collection charges—			App. p. 22 R. D. 3,994 T. D. 14,821
				(a) Staff—			R. D. Piece work 700
19,381	19,860	13,102	19,800	Salaries and allowances	19,650	19,850	L. A. 335 19,850
				(b) Contingencies and equipment renewals—			
236	230	155	250	Postage	250	250	R. D. 200 T. D. 50 250
400	450	500	500	Stamps for bills of the Revenue Department	500	500	
50	50	50	50	Insurance of cash chest of Rev. Dept.....	50	50	
405	156	27	200	Naming of streets and numbering of buildings	100	100	
1,870	1,950	48	1,800	Clothing	1,800	1,800	R. D. 300 T. D. 1,500 1,800
1,275	....	...	...	Investment in War Loan Bonds	...	....	
470	618	349	550	Other items	550	550	R. D. 150 T. D. 400 550
240	240	160	240	(c) Rent of Parcel Office ...	240	240	
24,327	23,554	14,391	23,390	Total --	23,140	23,340	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.	III. REVENUE ACCOUNT	Rs.	Rs.	
2,34,773	2,35,836	1,14,733	2,39,000	1. Property-tax	2,39,000	2,44,000	
3,110	3,107	2,204	2,500	2. Land-cess	2,500	2,500	
3,460	3,341	3,367	3,000	3. Assessment of Kandayam Lands	3,367	3,300	
3,439	3,635	2,452	3,500	4. Profession-tax	3,000	3,000	
1,04,110	1,08,630	73,928	1,08,275	5. Town Duties	1,08,350	1,08,350	
16,087	8,447	7,491	8,000	6. Duty on Transfer of property	10,000	10,000	
207	120	41	65	7. Demand notice, warrant and distraint fees, etc.	50	50	
27	19	....	25	8. Lapsed deposits	20	20	
46	13	....	15	9. Fees, fines, and forfeitures (other than those credited to service heads)	10	10	
75	940	- 874	65	10. Fishery rents	-874	65	
997	1,103	552	1,000	11. Other receipts (composition-fees)	1,000	1,000	
1,376	460	- 1,194	820	12. Interest on fixed and current deposits	820	800	
66	4	2		13. Sale of voters list	2	50	
3	3			14. Quarrying Stones			
9,475				15. Sale proceeds of investments			
3,77,251	3,65,658	2,02,702	3,66,265	Total	3,67,245	3,73,145	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				IV ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.			
				Debits, if any			
				Capital—			
				Debits—			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				IV. ENDOWMENT & CONTRIBUTIONS ACCOUNT			
				Ordinary—			
				Receipts from			
				(1) Endowments			
31,946	31,884	10,490	32,590	(2) Contribution from Government	30,022	32,660	
31,946	31,884	10,490	32,590	Total ..	30,022	32,660	
				Deduct Appropriation to—			
				i. Management			
10,490	10,490		10,490	ii. Communications — Military Roads....	10,490	10,490	
3,500	3,500		3,500	ii. Communications — Lighting	3,500	3,500	
15,914	16,225		16,650	iii. Education — Girls School maintenance	14,217	16,870	
325	166		400	iii. Education — Medical Inspection of Schools	400	400	
				iv. Public Health—			
842	753		800	Main Sewer	665	650	
875	750		750	Moiety of pay of Sub-Assistant Surgeon, Bowring Hospital	750	750	
31,946	31,884	....	32,590	Total Deductions	30,022	32,660	
				Net Ordinary			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				V. GOVERNMENT GRANTS ACCOUNT			
				Debits, if any			

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				V. GOVERNMENT GRANTS ACCOUNT.			
				RECEIPTS FROM GOVERNMENT GRANTS.			
39,000	36,000		36,000	Recurring Sanitary Grant	36,000	36,000	
31,152	32,320		34,488	Maintenance of Schools (Central Fund)	30,473	34,779	
				Sewage Scheme Blackpally underground drainage etc.			
				Interest on investments.			
7,961			15,000	From Road Fund ...	12,111	17,889	
				Water Supply			
				Do (arrears)			
78,113	68,320		85,488	Total	78,584	88,668	
				Deduct Appropriation to—			
				(1) Management			
11,961	3,568		19,000	(2) Communications ...	16,111	17,889	
32,628	31,180		34,488	(3) Education	32,365	34,779	
34,446	30,728		31,561	(4) Public Health	34,118	35,964	
	1,909			(5) Remunerative Enterprises	240		
				(6) Revenue			
79,035	67,385		85,049	Total ...	82,834	88,632	
				Total deductions	82,834	88,632	
—922	935		439	Balance	—4,250	36	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads.	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks.
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				IV. DEPOSITS AND ADVANCES ACCOUNT.			
				A. DEPOSIT.			
				(a) Receipts from service payment			
				(b) Deposits of sinking funds			
				(c) Provident fund (excluding investment deposits)			
				(d) Depreciation fund			
48,687	50,088	32,425	50,000	(e) Deposits by contractors renters, etc.	50,000	50,000	
48,687	50,088	32,425	50,000	Total	50,000	50,000	
				B. ADVANCES.			
11,902	6,088	4,788	10,000	i. Advances recoverable	10,000	10,000	
25				ii. Permanent advances			
1,00,529	74,486	29,194	10,000	iii. Engineer's stock ...	10,000	10,000	
1,12,456	80,574	33,982	20,000	Total ..	20,000	20,000	
1,61,143	1,30,662	66,407	70,000	Grand Total ..	70,000	70,000	

Actuals of 1936—37	Actuals of 1937—38	8 months Actuals of 1938—39	Budget Estimate for 1938—39	Heads	Revised Estimate for 1938—39	Budget Estimate for 1939—40	Remarks
Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	
				IV. DEPOSITS AND ADVANCES ACCOUNT.			
				A. REFUNDS OF DEPOSITS			
				(a) Recoveries of service payments			
				(b) Deposits of sinking funds			
				(c) Provident fund (excluding investment deposits)			
				(d) Depreciation fund			
				Sundry receipts			
				Add appropriation from other accounts			
				Deduct appropriation to other account			
49,273	54,510	22,992	50,000	(e) Deposits by contractors, renters etc.	50,000	50,000	
				Stock purchases			
49,273	54,510	22,992	50,000	Total	50,000	50,000	
				B. RECOVERY OF ADVANCES.			
11,574	7,248	2,760	10,000	(i) Advances recovered..	10,000	10,000	
	63			(ii) Permanent Advances			
93,462	81,725	20,090	10,000	(iii) Engineer's stock	10,000	10,000	
1,05,036	89,036	22,850	20,000	Total	20,000	20,000	
1,54,309	1,43,546	45,842	70,000	Grand Total	70,000	70,000	

ALLOTMENTS UNDER THE RECURRING SANITARY HALF LAKH GRANT.

RECEIPTS.			Rs.
Opening balance on 1--4--39	....	....	4,298
Receipts during the year	....	....	36,000
	Total Rs.	....	40,298

CHARGES.			
¾ Plague expenditure	....	....	9,882
Anti-malarial	....	....	6,082
Maternity and Child Welfare	....	....	20,000
Suburban roads	....	....	
Balance unallotted	....	....	4,334
	Total Rs.	....	40,298

SURPLUS ACCOUNT

Revised Budget 1938—39

		Rs.
Opening balance on 1st April 1938	....	1,36,722
Add Receipts	....	56,822
Total	....	1,93,544
Deduct		
Expenditure vide (detailed statement attached)	....	24,772
Closing Balance	....	1,68,772

Budget for 1939—40

Opening balance on 1st April 1939	...	1,68,772
Add Receipts	....	12,628
Total	....	1,81,400
Deduct		
Expenditure		
Closing Balance	....	1,81,400

Statement of items provided from "Surplus Account" during 1938—39

Serial No.	PARTICULARS.	Amount Rs.	A.	P.	M.C.R. Nos.
1	I. Service Account. A. Management Ordinary.				
	Reading Room in the Russell Market	450	0	0	4 d : 21—9—1938
2	Viceregal visit	2,000	0	0	2 d : 21—12—1938
	IB. Communications—Ordinary				
3	Civil works allowance for the Executive Engineer	2,333	0	0	14 d : 27—10—1938
4	Purchasing spare parts for repairing road roller (incomplete work of last year)	600	0	0	9 d : 29—9—1938
5	Communication—Capital				
	Compensation for acquiring land for providing a cart-track in Binnamangalam	180	0	0	5 d : 25—8—1938
6	Removing the existing paving and metalling a spramex dressing at both sides of Commercial Street (incomplete work of last year)	616	0	0	9 d : 29—9—1938
7	Purchase of a type-writer for Executive Engineer's Office	425	0	0	10 d : 29—9 1938
8	IC. Education—Ordinary For equipment etc., to Mohammedan Boys' School in Blackpally	1,150	0	0	11 d : 29—11—1938
9	Converting the passages and rear end verandah into class-rooms etc., of the Municipal Boys' School at Ookadpalyam .... (Incomplete work of last year)	1,562	0	0	9 d : 29—9—1938
10	Grant to St. Mary's Orphanage	200	0	0	8 d : 30—6—1938
11	Donation to Srimathi Annavasanthi Sangam	100	0	0	9 d : 30—6—1938
12	Donation to Bangalore Schools Athletic Association for Sports	150	0	0	22 d : 29—11—1938
13	Education—Capital Constructing an additional class-room in Girls' School in Cox Town	1,276	0	0	13 d : 26—5—1938
14	ID. Public Health—Ordinary				
	Cost of Staff employed for food adulteration work and seizure of articles exposed for sale at road sides	2,247	0	0	2 d : 26—5—1938
	C. F.	13,289	0	0	

Statement of items provided from "Surplus Account" during 1938 – 39 – (Contd.)

Serial No.	PARTICULARS.	Amount Rs.	A.	P.	M.C.R. Nos.
	B. F.	13,289	0	0	
	Public Health—Capital				
15	Acquisition of land for extending the burial ground at Dookanhally	168	0	0	5 d : 28—4—1938
16	Constructing one block of 12 huts for Scavengers off Borebank Road	6,212	0	0	12 d: 28—4—1938
17	For providing a stone slab roof in place of the Mangalore tiled one for the waiting shed in the Hindu Cemetery on Hosur Road	240	0	0	20 d : 29—9—1938
18	For improving the Western Block of Sweeper's huts in Murphy Town	836	0	0	28 d: 29—11—1938
19	For extending the Protestant Cemetery at Kalpally	340	0	0	2 d : 30—6—1938
20	For a play-ground for the Rao Saheb C. N. Surya Prakas Municipal Boys' School in Pottery Town	275	0	0	19 d : 29—9—1938
	IIB. Markets – Capital				
21	For Sanitary carts (incomplete work of last year)	3,000	0	0	9 d : 29—9—1938
22	For dismantling existing dog-kennels and providing cement concrete ones in their lieu in the dog pound on Cockburn Road	693	0	0	10 d : 28—7—1938
	IIC. Tree planting—Capital				
23	For acquiring land for a Park at Jeenigunta	169	0	0	12 d : 29—9—1938
	Surplus Account Rs. 24,772				
	Municipal Fund ,, 450				
	Total 25,222	25,222	0	0	

ITEMS TO BE PROVIDED IN THE BUDGET ESTIMATES OF 1939—40 FROM THE BALANCE IN THE SURPLUS ACCOUNT.

					Rs.
1	I B	Ordinary	Roads	Footpaths, etc. improving the existing footpaths on either side of Brigade Road from Residency Road to Rest House Road.	1,893
2	I B	Capital	Tools, plant, etc.	Purchasing a Kopel Diesel Road Roller ...	6,500
3	I D	do	Hospital Etc.	Improvements to Saadut Dispensary	3,652
4	do	do	do	do Ulsoor Dispensary ..	1,678
5	II B	do	Markets	Construction of stalls in the proposed Dry Fish Market	9,410
6		do	do	For effecting improvement in front of the Russell Market and installing sub-meters.	6,047
7	I D		Laboratory	For effecting alterations in the Food Analyst's Room in the Municipal Office and for the purchase of furniture apparatus, chemicals etc. for food analyst's work.—M. C. R. No. 19 of 23—2—1939	2,736
				Total .	31,916
				Balance of Surplus account	1,68,772
				Receipts during 1939—40	12,628
				Total	1,81,400
				Deduct—	
				For items detailed above 31,916	
				Vide S. R's letter R. Dis. No. F. 194—39 / G & A Dated 27—5—39 24,008	55,924
				Balance	1,25,476

Statement showing New Works included in the Budget Estimates of 1939–40

Serial No.	Details of work.	Amount.	Sanctioned in	Budget head in which the amount is included.	Page No. of Budget
		Rs.			
1	Acquisition of land for extending Davis Road	366	M. C. R. No. 8 D. 26—1—'39	I. B. Capital. Acquisition of land and original works	12
2	Constructing a temple at the sweepers' huts below Queen's Road	561	M. C. R. No. 12 D. 25—8—'38	I. D. Capital. Lands and Buildings	34
3	Constructing a shed in the compound of the firewood Bandy stand	542	M. C. R. No. 18 D. 29—9—'38	II. B. Capital. Cart stands. Land and Buildings	42

RENT FROM SETTLEMENTS ACCOUNT.

Revised Budget for 1938–39.

			Rs.
Opening balance on 1st April 1938			1,20,248
Receipts			39,000
		Total	1,59,248

EXPENDITURE.	Rs.	Rs.	
Staff	1,250		
Repairs to buildings	5,000	6,250	
Acquisition of houses in Pension lines, etc.		57,000	
Providing and fixing frames and covers over the existing inspection chamber in Murphy Town		228	
Dismantling and reconstructing the dangerous walls of premises Nos. 7, 8 13 and 14 in Pottery Town		628	
Compensation statement for acquiring land to the east of Borebank Road for construction of Model Houses to the poor		15,917	
Renewing the nofrango roof of the temple with stone slab roof in Pottery Town		720	
			80,743
		Balance	78,505

Budget for 1939–40.

Opening balance on 1st April 1939.		...	78,505
Receipts		...	39,607
		Total ...	1,18,112

EXPENDITURE.	Rs.	Rs.		
Staff	1,250			
Repairs to buildings ...	6,000	7,250		
Constructing Model houses on Borebank Road		57,653		64,903
			Balance Rs.	53,209

C. F. V. WILLIAMS,

President, Municipal Commission.

SN 6

Draft.

R.Dis.No.F.194-39/G.& A.

Dated Bangalore, the 1st Aug 1939.

Issued
mP.
1-8-39

From

Secretary to the Resident.

To

The P.M.C.,
C. & M. Station, Bangalore.

Budget Estimates of the Municipal Commission, C. & M. Station, Bangalore, for 1939-40.

Sir,

I am directed to refer to your letter No.1253/39, dated the 20th July 1939.

S.N.5.
p.u.c.

2. Six copies of the Budget have been received. The three copies sent with your letter No.1253/39, dated the 9th March 1939, have also been retained.

S.N.1.
(P)

I have etc.,

for SECRETARY TO THE RESDT.

28.VII.39

S.N.7 Sign

5—3,000—12—5—39.

No: 4417/39
Encl. 1

CIVIL & MILITARY STATION, BANGALORE,
MUNICIPAL OFFICE.

Dated 2nd November, 1939.

From

H. H. CARLESTON, ESQ., I.C.S.,
President, Municipal Commission,
Civil and Military Station, Bangalore.

RD 11/39

To

The Secretary to the Hon'ble the Resident in Mysore,

BANGALORE.

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
- 4 NOV. 1939
Diary No. 11,195
File No.

Sir

Purchase of a Road Roller.

With reference to paragraph 2 of my letter No.1253/39 dated the 9th March 1939 and to item 2 at page 58 of the budget estimates for 1939-40, I have the honour to forward, herewith, a copy of the Municipal Commission's resolution No.23 dated the 26th October 1939 sanctioning the purchase of a "Barford" type B. D. S. 3 wheel Diesel Road Roller - 5 tons, at a cost not exceeding Rs.9,282/- required for the road works in the Station and to request that the Hon'ble the Resident may be pleased to accord sanction to meet the expenditure from the "Surplus Account" for the year 1939-40.

Sent u.o. to the Inspector of Schools in another connection

I am negotiating with the firm to secure a reduction in the price if possible as desired by the Municipal Commission in their resolution. The proposed expenditure is essential and I request that the Hon'ble the Resident may be pleased to accord sanction to it at a very early date.

I have the honour to be,
Sir,
Your most obedient servant,

H. H. Carleston

PRESIDENT, M. C.

HB. 2/11/1939.

Municipal Commission's resolution dated the 26th October 1939.

(Ordinary Meeting).

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23. Tenders received for the supply of a Motor Road Roller.

The President moved the following proposal :-

"That a "Barford" type B. D. S. 3 wheel Diesel road roller - 5 tons, be purchased at a cost not exceeding Rs.9,282/-; the President being empowered to negotiate with the firm (Jessop & Co.) to secure a reduction in the price if possible".

Mr. R. E. Paezold seconded the proposal.

The President put the proposal to the meeting and it was carried.

Resolved that a "Barford" type B. D. S. 3 wheel diesel road roller - 5 tons, be purchased at a cost not exceeding Rs.9,282/-; the President being empowered to negotiate with the firm (Jessop & Co.) to secure a reduction in the price if possible.

(File No.130 of 1939)

(Sd.) H. H. CARLESTON.

PRESIDENT, M. C.

" C O P Y ".

Carroll
21/xi

S N

No. R.D. 194-39
G & A.

11/11/39.

From

The Secretary to the Resident.

To

The President, Municipal Commission
C & M Station, Bangalore.

Purchase of a Road Roller.

Reference your letter No.4417/39 dated the 2nd November 1939.

The Resident sanctions expenditure not exceeding Rs.9,282/- from the Surplus Account of the Municipal Commission for the purchase of a "Barford" type B.D.S. 3 wheel Diesel 5 ton Road Roller.

8/11

for Secretary to the Resident.

7.11.39

Done 8/11

Issued 11/11/39

S.N.J
P.U.C

5—3,000—12—5—39.

No. 354/39
Encl. 1

CIVIL & MILITARY STATION, BANGALORE,
MUNICIPAL OFFICE.

Dated 9th December 1939.

OFFICE OF THE
HON'BLE THE RESIDENT
IN MYSORE, BANGALORE.
12 DEC. 1939
Diary No. 125-31
File No.

From

H. H. CARLESTON, ESQ., I.C.S.,
President, Municipal Commission,
Civil and Military Station, Bangalore.

To

The Secretary to the Hon'ble the Resident
in Mysore,

BANGALORE.

RD 194/39

S.N. 1
F. 123-39

Sir,

I have the honour to invite a reference to paragraph (2) of my letter No.1253/39, dated the 9th March 1939, and to item 3 at page 58 of the Budget Estimates for 1939-40. The Municipal Commission have, in their resolution No.12, dated the 30th November 1939, sanctioned an estimate for Rs.3,253/- (vide copy enclosed) for improving the Saadut Dispensary on Hosur Road. I request that the Hon'ble the Resident may be pleased to accord early sanction to meet the expenditure from the Surplus account for the year 1939-40, as already suggested, so that the work may be put in hand and completed before the end of the financial year 1939-40.

I have the honour to be,

Sir,

Your most obedient servant,

H. H. Carleston

PRESIDENT, M. C.

DIW.
9/12/39.

Municipal Commission's resolution dated the 30th November 1939. (Ordinary Meeting).

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12. (a) Estimate of Rs.3,253/- for improving the Saadut Dispensary on Hosur Road.

(b) Estimate of Rs.1,678/- for providing additional accommodation in Ulsoor Dispensary.

Recommended.

Resolved that:-

(a) the estimate of Rs.3,253/- for improving the Saadut Dispensary on Hosur Road, be sanctioned.

(b) the estimate of Rs.1,678/- for providing additional accommodation in Ulsoor Dispensary, be sanctioned.

Cost to be met from the Surplus Account.

(File No.141 of 1939).

(Sd). H. H. Carleston.

President, M.C.

'C o p y'.

DIW.
9/12/39.

N 10

Issue 15/12

Issued 21/12/39

DEPARTMENT.

BRANCH.

File No.

Serial No.

Draft Letter / Memorandum / Telegram

R. D No. F.194-39 Dated 21/12/ 1939.
G & A.

Class for telegrams	INLAND:	FOREIGN
	Immediate	Immediate
	Important	Important
	Express	Ordinary
	Ordinary	Without priority

To be issued on	Issued on
1st Reminder	
2nd Reminder	
3rd Reminder	
Heading:	
Case or Diary No.	
If post copy of telegram required	
Date of despatch of above	S.N.9
List of enclosures	P.U.C

(Code word for telegrams.)

From

The Secretary to the Resident.

To

The President,
Municipal Commission,
C & M Station, Bangalore

Improvement to the Saadut Dispensary on Hosur Road.

Reference your letter No.354/39 dated the 9th December 1939.

2. The Resident sanctions expenditure not exceeding Rs.3,253/- from the Surplus Account of the Municipal Commission for improving the Saadut Dispensary.

(sd) D. H. Discoe,

for Secretary to the Resident

14/12
14.12.39

S. 5.
MGIPC—S5—1595(S&P)MFP—(M-944)—6-3-39—60,000 Pads.